

Gas Sales Volume

May 2010

16 June 2010
Osaka Gas Co., Ltd.

In May, monthly gas sales volume totaled 660 million cubic meters, up by 12.0% from the previous year. The gas sales volumes have exceeded the previous year for five consecutive months. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 11.0% from the previous year due to lower temperatures and water temperatures in April and May which caused hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volume increased by 14.2% from the previous year due to increase in capacity utilization of our customers' facilities.

The gas sales volume in May 2010 equals to 92.6% of the volume in May 2008.

[Non-Residential - Commercial]

The gas sales volume decreased by 0.7% from the previous year, due to our customers' advance of energy conservation and decrease in capacity utilization of our customers' facilities, though our marketing efforts to create new gas demand.

[Non-Residential - Public and Medical]

The gas sales volume increased by 12.4% from the previous year, due to our marketing efforts to create new gas demand steadily.

1. Gas Sales Volume (1m³ = 45MJ)

		May-10	Change from May-09
Number of newly built houses		4,144	87.7%
Gas Sales (1,000m ³)	Residential	201,562	111.0%
	Non-residential	419,715	111.4%
	Wholesale	38,558	124.7%
	Total volume of gas sales	659,835	112.0%

2. Temperature and Water Temperature

	April			May		
	Apr-10	Apr-09	Change	May-10	May-09	Change
Temperature (C)	13.6	15.5	-1.9	18.8	19.7	-0.9
Water Temperature (C)*	13.2	15.3	-2.1	17.9	19.0	-1.1

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		May-10	May-09	Change (%)	FY2011.3 Apr.-May	FY2010.3 Apr.-May	Change (%)	
Number of newly built houses		4, 144	4, 725	87. 7%	10, 665	11, 002	96. 9%	
Number of Customers (1,000 households)	Residential	6, 654	6, 614	100. 6%	—	—	—	
	Non-residential	330	328	100. 5%	—	—	—	
	Total	6, 984	6, 942	100. 6%	—	—	—	
Gas Sales (1,000m ³)	Residential	201, 562	181, 555	111. 0%	456, 689	424, 959	107. 5%	
	Non-residential	Industrial	314, 109	275, 044	114. 2%	652, 176	562, 915	115. 9%
		Commercial	67, 055	67, 539	99. 3%	136, 961	136, 447	100. 4%
		Public and Medical	38, 551	34, 311	112. 4%	87, 504	79, 866	109. 6%
		Total	419, 715	376, 894	111. 4%	876, 641	779, 228	112. 5%
	Total	621, 277	558, 449	111. 3%	1, 333, 330	1, 204, 188	110. 7%	
	Wholesales	38, 558	30, 924	124. 7%	75, 752	62, 518	121. 2%	
Total	659, 835	589, 372	112. 0%	1, 409, 082	1, 266, 706	111. 2%		