

Gas Sales Volume

March 2010

16 April 2010
Osaka Gas Co., Ltd.

F.Y. 2010 (ending March 2010)

Gas sales volumes for the fiscal year ending March 2010 totaled 8,119 million cubic meters, down by 3.1% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volumes increased by 0.2% from the previous year due to lower temperatures and water temperatures.

[Non-Residential - Industrial]

The gas sales volumes decreased by 6.1% from the previous year, due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial, Public and Medical]

The gas sales volumes decreased by 3.8% in commercial sector and by 0.1% in public and medical sectors from the previous year, because of lower temperatures in summer which caused decrease of cooling demand, and of our customers' advance of energy conservation measures.

[Wholesale]

The gas sales volumes increased by 4.9% from the previous year.

March 2010

In March, monthly gas sales volumes totaled 819 million cubic meters, up by 10.9% from the previous year.

Gas sales volumes have exceeded the previous year for three consecutive months.

The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volumes increased by 0.1% from the previous year, due to longer intervals in metering schedules.

[Non-Residential - Industrial]

The gas sales volumes increased by 22.6% from the previous year, due to increase in capacity utilization of our customers' facilities.

[Non-Residential - Commercial, Public and Medical]

The gas sales volumes increased by 0.3% in commercial sector and by 2.3% in public and medical sectors from the previous year, due to longer intervals in metering schedules.

[Wholesale]

The gas sales volumes increased by 31.9% from the previous year.

The details are as follows;

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Mar-10	Mar-09	Change (%)	FY2010.3 Apr.-Mar.	FY2009.3 Apr.-Mar.	Change (%)	
Number of newly built houses		17,051	21,833	78.1%	84,776	112,432	75.4%	
Number of Customers (1,000 households)	Residential	6,650	6,611	100.6%	—	—	—	
	Non-residential	330	328	100.6%	—	—	—	
	Total	6,980	6,939	100.6%	—	—	—	
Gas Sales Volume (1,000m ³)	Residential	277,094	276,757	100.1%	2,243,581	2,238,176	100.2%	
	Non-residential	Industrial	365,449	298,084	122.6%	3,877,252	4,127,691	93.9%
		Commercial	72,524	72,334	100.3%	934,618	971,290	96.2%
		Public and Medical	57,471	56,174	102.3%	608,599	609,253	99.9%
	Total	495,444	426,592	116.1%	5,420,470	5,708,234	95.0%	
	Total	772,538	703,349	109.8%	7,664,051	7,946,411	96.4%	
	Wholesales	46,090	34,950	131.9%	455,083	433,901	104.9%	
Total	818,628	738,299	110.9%	8,119,135	8,380,311	96.9%		

2. Annual Gas Sales Volume

	Gas Sales Volume (1,000m ³)	Change from previous year
FY2008.3	8,886,708	101.7%
FY2009.3	8,380,311	94.3%
FY2010.3	8,119,135	96.9%