

Gas Sales Volume

February 2010

16 March 2010
Osaka Gas Co., Ltd.

In February, monthly gas sales volume totaled 817 million cubic meters, up by 10.0% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 0.9% from the previous year due to lower temperatures in January and February, which caused increase of hot water/ air conditioning demand.

[Non-Residential - Industrial]

The gas sales volume increased by 22.8% from the previous year, due to increase in capacity utilization of our customers' facilities.

The gas sales volume in February 2010 equals to 89.2% of the volume in February 2008.

[Non-Residential - Commercial]

The gas sales volume decreased by 1.4% from the previous year, due to shorter intervals in metering schedules.

[Non-Residential - Public and Medical]

The gas sales volume increased by 1.0% from the previous year, due to our marketing efforts to create new gas demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Feb-10	Change from Feb.-09
Number of newly built houses		7,914	84.1%
Gas Sales (1,000m ³)	Residential	296,524	100.9%
	Non-residential	478,344	115.2%
	Wholesale	41,729	125.3%
	Total volume of gas sales	816,597	110.0%

2. Temperature and Water Temperature

	January			February		
	Jan-10	Jan-09	Change	Feb-10	Feb-09	Change
Temperature (C)	6.1	6.5	-0.4	7.8	7.9	-0.1
Water Temperature (C)*	8.0	9.1	-1.1	8.5	9.5	-1.0

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Feb-10	Feb-09	Change (%)	FY2010.3 Apr.-Feb.	FY2009.3 Apr.-Feb.	Change (%)	
Number of newly built houses		7,914	9,408	84.1%	67,725	90,599	74.8%	
Number of Customers (1,000 households)	Residential	6,642	6,601	100.6%	—	—	—	
	Non-residential	330	328	100.6%	—	—	—	
	Total	6,972	6,929	100.6%	—	—	—	
Gas Sales (1,000m ³)	Residential	296,524	293,818	100.9%	1,966,487	1,961,420	100.3%	
	Non-residential	Industrial	341,587	278,147	122.8%	3,511,803	3,829,607	91.7%
		Commercial	75,344	76,417	98.6%	862,094	898,956	95.9%
		Public and Medical	61,414	60,798	101.0%	551,128	553,079	99.6%
	Total	478,344	415,361	115.2%	4,925,026	5,281,643	93.2%	
	Total	774,868	709,179	109.3%	6,891,513	7,243,062	95.1%	
	Wholesales	41,729	33,314	125.3%	408,994	398,951	102.5%	
Total	816,597	742,493	110.0%	7,300,507	7,642,013	95.5%		