

Gas Sales Volume

January 2010

17 February 2010
Osaka Gas Co., Ltd.

In January, monthly gas sales volume totaled 871 million cubic meters, up by 6.1% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume increased by 1.8% from the previous year due to the lower temperatures, which caused increase of hot water/ air conditioning demand.

[Non-Residential - Industrial]

The gas sales volume increased by 11.3% from the previous year, due to increase in capacity utilization of our customers' facilities.

The gas sales volume in January 2010 equals to 92.4% of the volume in January 2008.

[Non-Residential - Commercial]

The gas sales volume increased by 0.9% from the previous year, due to the lower temperatures.

[Non-Residential - Public and Medical]

The gas sales volume increased by 4.3% from the previous year, due to our marketing efforts to create new gas demand and the lower temperatures.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Jan-10	Change from Jan.-09
Number of newly built houses		6,480	78.5%
Gas Sales (1,000m ³)	Residential	335,623	101.8%
	Non-residential	489,404	108.5%
	Wholesale	45,873	115.6%
	Total volume of gas sales	870,900	106.1%

2. Temperature and Water Temperature

	December			January		
	Dec-09	Dec-08	Change	Jan-10	Jan-09	Change
Temperature (C)	8.7	9.1	-0.4	6.1	6.5	-0.4
Water Temperature (C)*	11.6	12.2	-0.6	8.0	9.1	-1.1

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jan-10	Jan-09	Change (%)	FY2010.3 Apr.-Jan.	FY2009.3 Apr.-Jan.	Change (%)	
Number of newly built houses		6,480	8,251	78.5%	59,811	81,191	73.7%	
Number of Customers (1,000 households)	Residential	6,638	6,595	100.6%	—	—	—	
	Non-residential	329	327	100.6%	—	—	—	
	Total	6,967	6,922	100.6%	—	—	—	
Gas Sales (1,000m ³)	Residential	335,623	329,708	101.8%	1,669,963	1,667,602	100.1%	
	Non-residential	Industrial	344,605	309,749	111.3%	3,170,216	3,551,460	89.3%
		Commercial	83,132	82,366	100.9%	786,751	822,540	95.6%
		Public and Medical	61,667	59,148	104.3%	489,715	492,281	99.5%
	Total	489,404	451,262	108.5%	4,446,682	4,866,281	91.4%	
	Total	825,027	780,970	105.6%	6,166,645	6,533,883	93.6%	
	Wholesales	45,873	39,672	115.6%	367,264	365,637	100.4%	
Total	870,900	820,642	106.1%	6,483,910	6,899,520	94.0%		