

Gas Sales Volume

December 2009

21 January 2010
Osaka Gas Co., Ltd.

In December, monthly gas sales volume totaled 709 million cubic meters, down by 1.2% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 2.2% from the previous year due to higher temperatures in November.

[Non-Residential - Industrial]

The gas sales volume decreased by 0.4% from the previous year, due to shorter intervals in metering schedules.

[Non-Residential - Commercial]

The gas sales volume decreased by 1.8% from the previous year due to our customers' energy conservation trend and decrease in capacity utilization of our customers' facilities..

[Non-Residential - Public and Medical]

The gas sales volume increased by 0.4% from the previous year due to our marketing efforts to create new gas demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Dec-09	Change from Dec.-08
Number of newly built houses		6,843	73.8%
Gas Sales (1,000m ³)	Residential	227,536	97.8%
	Non-residential	444,202	99.5%
	Wholesale	37,708	96.6%
	Total volume of gas sales	709,446	98.8%

2. Temperature and Water Temperature

	November			December		
	Nov-09	Nov-08	Change	Dec-09	Dec-08	Change
Temperature (C)	13.6	13.4	+0.2	8.7	9.1	-0.4
Water Temperature (C)*	16.4	16.8	-0.4	11.6	12.2	-0.6

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Dec-09	Dec-08	Change (%)	FY2010.3 Apr.-Dec.	FY2009.3 Apr.-Dec.	Change (%)	
Number of newly built houses		6,843	9,276	73.8%	53,331	72,940	73.1%	
Number of Customers (1,000 households)	Residential	6,633	6,592	100.6%	-	-	-	
	Non-residential	329	326	100.9%	-	-	-	
	Total	6,963	6,918	100.6%	-	-	-	
Gas Sales (1,000m ³)	Residential	227,536	232,724	97.8%	1,334,340	1,337,894	99.7%	
	Non-residential	Industrial	339,204	340,490	99.6%	2,825,611	3,241,712	87.2%
		Commercial	63,344	64,501	98.2%	703,619	740,174	95.1%
		Public and Medical	41,654	41,468	100.4%	428,048	433,133	98.8%
	Total	444,202	446,459	99.5%	3,957,278	4,415,019	89.6%	
	Total	671,739	679,183	98.9%	5,291,618	5,752,913	92.0%	
	Wholesales	37,708	39,019	96.6%	321,391	325,965	98.6%	
Total	709,446	718,202	98.8%	5,613,010	6,078,878	92.3%		