

Gas Sales Volume

July 2009

20 August 2009
Osaka Gas Co., Ltd.

In July, monthly gas sales volume totaled 619 million cubic meters, down by 9.2% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 7.3% from the previous year, due to higher temperatures and higher water temperatures in June which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume decreased by 14.0% from the previous year, due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 3.1% from the previous year due to our customers' energy conservation trend and decrease in capacity utilization of our customers' facilities.

[Non-Residential - Public and Medical]

The gas sales volume increased by 4.0% from the previous year due to our marketing efforts to create new gas demand.

1. Gas Sales Volume (1m³ = 45MJ)

		Jul-09	Change from Jul-09
Number of newly built houses		5,741	74.8%
Gas Sales (1,000m ³)	Residential	99,479	92.7%
	Non-residential	482,660	89.7%
	Wholesale	36,804	101.7%
	Total volume of gas sales	618,943	90.8%

2. Temperature and Water Temperature

	June			July		
	Jun-09	Jun-08	Change	Jul-09	Jul-08	Change
Temperature (C)	24.0	23.1	+0.9	27.3	28.7	-1.4
Water Temperature (C)*	23.1	21.8	+1.3	25.8	27.0	-1.2

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Jul-09	Jul-08	Change (%)	FY2010.3 Apr.-July	FY2009.3 Apr.-July	Change (%)	
Number of newly built houses		5,741	7,671	74.8%	21,980	30,913	71.1%	
Number of Customers (1,000 households)	Residential	6,618	6,570	100.7%	-	-	-	
	Non-residential	329	325	101.2%	-	-	-	
	Total	6,947	6,895	100.8%	-	-	-	
Gas Sales (1,000m ³)	Residential	99,479	107,358	92.7%	655,500	669,871	97.9%	
	Non-residential	Industrial	337,847	392,853	86.0%	1,201,847	1,454,323	82.6%
		Commercial	88,596	91,434	96.9%	291,238	299,465	97.3%
		Public and Medical	56,217	54,040	104.0%	171,776	168,120	102.2%
		Total	482,660	538,327	89.7%	1,664,861	1,921,909	86.6%
	Total	582,139	645,685	90.2%	2,320,361	2,591,780	89.5%	
Wholesales	36,804	36,189	101.7%	135,982	145,153	93.7%		
Total	618,943	681,874	90.8%	2,456,343	2,736,933	89.7%		