

## Gas Sales Volume

June 2009

14 July 2009  
Osaka Gas Co., Ltd.

In June, monthly gas sales volume totaled 571 million cubic meters, down by 12.9% from the previous year. The sales profiles in each customer category are as shown below.

**[Residential]**

The gas sales volume decreased by 2.8% from the previous year, due to higher temperatures and higher water temperatures in June which caused decrease of hot water demand.

**[Non-Residential - Industrial]**

The gas sales volume decreased by 18.9% from the previous year, due to decrease in capacity utilization of our customers' facilities.

**[Non-Residential - Commercial]**

The gas sales volume decreased by 11.0% from the previous year due to difference in metering schedules.

**[Non-Residential - Public and Medical]**

The gas sales volume decreased by 6.2% from the previous year due to difference in metering schedules.

The details are as follows;

**1. Gas Sales Volume (1m<sup>3</sup> = 45MJ)**

		May-09	Change from May-08
Number of newly built houses		5,237	73.8%
Gas Sales (1,000m <sup>3</sup> )	Residential	131,061	97.2%
	Non-residential	402,973	83.3%
	Wholesale	36,660	100.3%
	Total volume of gas sales	570,694	87.1%

**2. Temperature and Water Temperature**

	May			June		
	May-09	May-08	Change	Jun-09	Jun-08	Change
Temperature (C)	19.7	20.0	-0.3	24.0	23.1	+0.9
Water Temperature (C)*	19.0	19.4	-0.4	23.1	21.8	+1.3

\* Measured by Osaka Gas

**3. Cumulative Gas Sales Volume (1m<sup>3</sup>=45MJ)**

		Jun-09	Jun-08	Change (%)	FY2010.3 Apr.-June	FY2009.3 Apr.-June	Change (%)	
Number of newly built houses		5,237	7,095	73.8%	16,239	23,242	69.9%	
Number of Customers (1,000 households)	Residential	6,616	6,565	100.8%	-	-	-	
	Non-residential	328	325	101.1%	-	-	-	
	Total	6,945	6,890	100.8%	-	-	-	
Gas Sales (1,000m <sup>3</sup> )	Residential	131,061	134,873	97.2%	556,020	562,513	98.8%	
	Non-residential	Industrial	301,085	371,243	81.1%	864,000	1,061,470	81.4%
		Commercial	66,195	74,406	89.0%	202,642	208,031	97.4%
		Public and Medical	35,693	38,049	93.8%	115,559	114,081	101.3%
		Total	402,973	483,698	83.3%	1,182,201	1,383,582	85.4%
	Total	534,034	618,571	86.3%	1,738,222	1,946,095	89.3%	
Wholesales	36,660	36,546	100.3%	99,178	108,964	91.0%		
Total	570,694	655,117	87.1%	1,837,400	2,055,059	89.4%		