

Gas Sales Volume

March 2009

14 April 2009
Osaka Gas Co., Ltd.

F.Y. 2009 (ending March 2009)

Gas sales volumes for the fiscal year ending March 2009 totaled 8,380 million cubic meters, down by 5.7% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volumes decreased by 3.1% from the previous year, due to higher temperatures in January and February, which caused decrease of hot water and heating demand in high demand months, though lower temperatures and water temperatures in September and October.

[Non-Residential - Industrial]

The gas sales volumes decreased by 7.4% from the previous year, due to decrease in capacity utilization of our customers' facilities, though our marketing efforts to create new gas demand.

[Non-Residential - Commercial, Public and Medical]

The gas sales volumes decreased by 4.9% in commercial sector and by 4.1% in public and medical sectors from the previous year, because of lower temperatures in August and September which caused decrease of cooling demand, higher temperatures in January and February which caused decrease of hot water and heating demand, and of our customers' advance of energy conservation measures.

[Wholesale]

The gas sales volumes decreased by 6.0% from the previous year.

March 2007

In March, monthly gas sales volumes totaled 738 million cubic meters, down by 15.6% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volumes decreased by 6.3% from the previous year, due to higher temperatures in February, which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volumes decreased by 23.8% from the previous year, due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial, Public and Medical]

The gas sales volumes decreased by 12.7% in commercial sector and by 12.8% in public and medical sectors from the previous year, due to higher temperatures, which caused decrease of hot water and heating demand.

[Wholesale]

The gas sales volumes decreased by 15.0% from the previous year.

The details are as follows;

1. Cumulative Gas Sales Volume (1m³=45MJ)

		Mar-09	Mar-08	Change (%)	FY2009.3 Apr.-Mar.	FY2008.3 Apr.-Mar.	Change (%)	
Number of newly built houses		21,833	26,779	81.5%	112,432	119,904	93.8%	
Number of Customers (1,000 households)	Residential	6,611	6,556	100.8%	-	-	-	
	Non-residential	328	325	101.0%	-	-	-	
	Total	6,939	6,881	100.8%	-	-	-	
Gas Sales (1,000m ³)	Residential	276,757	295,227	93.7%	2,238,176	2,310,289	96.9%	
	Non-residential	Industrial	298,084	390,936	76.2%	4,127,691	4,457,895	92.6%
		Commercial	72,334	82,904	87.3%	971,290	1,021,294	95.1%
		Public and Medical	56,174	64,426	87.2%	609,253	635,576	95.9%
	Total	426,592	538,266	79.3%	5,708,234	6,114,765	93.4%	
	Total	703,349	833,492	84.4%	7,946,411	8,425,054	94.3%	
	Wholesales	34,950	41,101	85.0%	433,901	461,654	94.0%	
Total	738,299	874,593	84.4%	8,380,311	8,886,708	94.3%		