

Gas Sales Volume

December 2008

19 January 2009
Osaka Gas Co., Ltd.

In December, monthly gas sales volume totaled 718 million cubic meters, down by 6.0% from the previous year. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 2.7% from the previous year due to shorter intervals in metering schedules.

[Non-Residential - Industrial]

The gas sales volume decreased by 9.2% from the previous year, due to decrease in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 6.3% from the previous year due to shorter intervals in metering schedules.

[Non-Residential - Public and Medical]

The gas sales volume decreased by 3.9% from the previous year due to shorter intervals in metering schedules.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Dec-08	Change from Dec.-07
Number of newly built houses		9,276	107.7%
Gas Sales (1,000m ³)	Residential	232,724	97.3%
	Non-residential	446,459	91.7%
	Wholesale	39,019	103.9%
	Total volume of gas sales	718,202	94.0%

2. Temperature and Water Temperature

	November			December		
	Nov-08	Nov-07	Change	Dec-08	Dec-07	Change
Temperature (C)	13.4	13.7	-0.3	9.1	9.6	-0.5
Water Temperature (C)*	16.8	17.1	-0.3	12.2	12.2	+0.0

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Dec-08	Dec-07	Change (%)	FY2009.3 Apr.-Dec.	FY2008.3 Apr.-Dec.	Change (%)	
Number of newly built houses		9,276	8,612	107.7%	72,940	75,000	97.3%	
Number of Customers (1,000 households)	Residential	6,592	6,528	101.0%	-	-	-	
	Non-residential	326	324	100.8%	-	-	-	
	Total	6,918	6,852	101.0%	-	-	-	
Gas Sales (1,000m ³)	Residential	232,724	239,295	97.3%	1,337,894	1,359,807	98.4%	
	Non-residential	Industrial	340,490	375,073	90.8%	3,241,712	3,310,985	97.9%
		Commercial	64,501	68,829	93.7%	740,174	773,101	95.7%
		Public and Medical	41,468	43,162	96.1%	433,133	447,052	96.9%
	Total	446,459	487,063	91.7%	4,415,019	4,531,138	97.4%	
	Total	679,183	726,359	93.5%	5,752,913	5,890,945	97.7%	
Wholesales		39,019	37,553	103.9%	325,965	331,541	98.3%	
Total		718,202	763,912	94.0%	6,078,878	6,222,486	97.7%	