

## Gas Sales Volume

January 2011

17 February 2011  
Osaka Gas Co., Ltd.

In January, monthly gas sales volume totaled 913 million cubic meters, up by 4.8% from the previous year. The gas sales volumes have exceeded the previous year for thirteen consecutive months. The sales profiles in each customer category are as shown below.

### [Residential]

The gas sales volume increased by 3.7% from the previous year due to longer metering intervals and lower temperatures of the air and water in January which caused increase of hot water and heating demand.

### [Non-Residential - Industrial]

The gas sales volume increased by 5.7% from the previous year due to increase in capacity utilization of our customers' facilities.

### [Non-Residential - Commercial]

The gas sales volume increased by 3.4% from the previous year due to lower temperatures in January which caused increase of hot water and heating demand.

### [Non-Residential - Public and Medical]

The gas sales volume increased by 4.2% from the previous year due to lower temperatures in January which caused increase of hot water and heating demand.

Table 1-1

### 1. Gas Sales Volume (1m<sup>3</sup> = 45MJ)

		Jan-11	Change from Jan.-10
Number of newly built houses		5,287	81.6%
Gas Sales (1,000m <sup>3</sup> )	Residential	347,984	103.7%
	Non-residential	514,519	105.1%
	Wholesale	50,507	110.1%
	Total volume of gas sales	913,010	104.8%

### 2. Temperature and Water Temperature

	December			January		
	Dec-10	Dec-09	Change	Jan-11	Jan-10	Change
Temperature (C)	9.0	8.7	+0.3	4.4	6.1	-1.7
Water Temperature (C)*	12.2	11.6	+0.6	7.8	8.0	-0.2

\* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m<sup>3</sup>=45MJ)

		Jan-11	Jan-10	Change (%)	FY2011.3 Apr.-Jan.	FY2010.3 Apr.-Jan.	Change (%)	
Number of newly built houses		5,287	6,480	81.6%	55,014	59,811	92.0%	
Number of Customers (1,000 households)	Residential	6,667	6,638	100.4%	—	—	—	
	Non-residential	331	329	100.5%	—	—	—	
	Total	6,998	6,967	100.4%	—	—	—	
Gas Sales (1,000m <sup>3</sup> )	Residential	347,984	335,623	103.7%	1,683,581	1,669,963	100.8%	
	Non-residential	Industrial	364,314	344,605	105.7%	3,415,752	3,170,216	107.7%
		Commercial	85,934	83,132	103.4%	815,209	786,751	103.6%
		Public and Medical	64,272	61,667	104.2%	530,363	489,715	108.3%
	Total	514,519	489,404	105.1%	4,761,325	4,446,682	107.1%	
	Total	862,503	825,027	104.5%	6,444,906	6,116,645	105.4%	
	Wholesales	50,507	45,873	110.1%	397,513	367,264	108.2%	
Total	913,010	870,900	104.8%	6,842,419	6,483,910	105.5%		