

Gas Sales Volume

December 2010

21 January 2011
Osaka Gas Co., Ltd.

In December, monthly gas sales volume totaled 727 million cubic meters, up by 2.5% from the previous year. The gas sales volumes have exceeded the previous year for twelve consecutive months. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 0.4% from the previous year due to higher temperatures of the air and water in December which caused decrease of hot water and heating demand.

[Non-Residential - Industrial]

The gas sales volume increased by 4.2% from the previous year due to increase in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 0.1% from the previous year due to our customers' energy conservation trend.

[Non-Residential - Public and Medical]

The gas sales volume increased by 3.1% from the previous year due to our steady marketing effort to create new gas demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Dec-10	Change from Dec.-09
Number of newly built houses		5,309	77.6%
Gas Sales (1,000m ³)	Residential	226,576	99.6%
	Non-residential	459,542	103.5%
	Wholesale	41,307	109.5%
Total volume of gas sales		727,426	102.5%

2. Temperature and Water Temperature

	November			December		
	Nov-10	Nov-09	Change	Dec-10	Dec-09	Change
Temperature (C)	13.2	13.6	-0.4	9.0	8.7	+0.3
Water Temperature (C)*	16.5	16.4	+0.1	12.2	11.6	+0.6

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Dec-10	Dec-09	Change (%)	FY2011.3 Apr.-Dec.	FY2010.3 Apr.-Dec.	Change (%)	
Number of newly built houses		5,309	6,843	77.6%	49,727	53,331	93.2%	
Number of Customers (1,000 households)	Residential	6,666	6,633	100.5%	—	—	—	
	Non-residential	331	329	100.4%	—	—	—	
	Total	6,997	6,963	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	226,576	227,536	99.6%	1,335,597	1,334,340	100.1%	
	Non-residential	Industrial	353,288	339,204	104.2%	3,051,439	2,825,611	108.0%
		Commercial	63,296	63,344	99.9%	729,276	703,619	103.6%
		Public and Medical	42,958	41,654	103.1%	466,091	428,048	108.9%
	Total	459,542	444,202	103.5%	4,246,806	3,957,278	107.3%	
	Total	686,119	671,739	102.1%	5,582,403	5,291,618	105.5%	
	Wholesales	41,307	37,708	109.5%	347,006	321,391	108.0%	
Total	727,426	709,446	102.5%	5,929,409	5,613,010	105.6%		