

Gas Sales Volume

November 2010

16 December 2010
Osaka Gas Co., Ltd.

In November, monthly gas sales volume totaled 628 million cubic meters, up by 0.4% from the previous year. The gas sales volumes have exceeded the previous year for eleven consecutive months. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 3.2% from the previous year due to shorter interval of monthly meter-reading schedules.

[Non-Residential - Industrial]

The gas sales volume increased by 2.0% from the previous year due to increase in capacity utilization of our customers' facilities.

[Non-Residential - Commercial]

The gas sales volume decreased by 0.6% from the previous year due to our customers' energy conservation trend.

[Non-Residential - Public and Medical]

The gas sales volume increased by 3.4% from the previous year due to our steady marketing effort to create new gas demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Nov-10	Change from Nov.-09
Number of newly built houses		5,053	99.6%
Gas Sales (1,000m ³)	Residential	157,722	96.8%
	Non-residential	428,453	101.7%
	Wholesale	41,570	101.4%
Total volume of gas sales		627,745	100.4%

2. Temperature and Water Temperature

	October			November		
	Sep-10	Sep-09	Change	Oct-10	Oct-09	Change
Temperature (C)	19.9	19.2	+0.7	13.2	13.6	-0.4
Water Temperature (C)*	22.3	20.8	+1.5	16.5	16.4	+0.1

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Nov-10	Nov-09	Change (%)	FY2011.3 Apr.-Nov.	FY2010.3 Apr.-Nov.	Change (%)	
Number of newly built houses		5,053	5,073	99.6%	44,418	46,488	95.5%	
Number of Customers (1,000 households)	Residential	6,663	6,629	100.5%	—	—	—	
	Non-residential	330	329	100.4%	—	—	—	
	Total	6,994	6,958	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	157,722	163,010	96.8%	1,109,021	1,106,804	100.2%	
	Non-residential	Industrial	324,688	318,471	102.0%	2,698,151	2,486,407	108.5%
		Commercial	66,359	66,769	99.4%	665,980	640,275	104.0%
		Public and Medical	37,406	36,179	103.4%	423,133	386,394	109.5%
	Total	428,453	421,419	101.7%	3,787,263	3,513,076	107.8%	
	Total	586,175	584,429	100.3%	4,896,284	4,619,880	106.0%	
	Wholesales	41,570	40,981	101.4%	305,699	283,684	107.8%	
Total	627,745	625,410	100.4%	5,201,983	4,903,563	106.1%		