

Gas Sales Volume

October 2010

17 November 2010
Osaka Gas Co., Ltd.

In October, monthly gas sales volume totaled 601 million cubic meters, up by 1.5% from the previous year. The gas sales volumes have exceeded the previous year for ten consecutive months. The sales profiles in each customer category are as shown below.

[Residential]

The gas sales volume decreased by 11.0% from the previous year due to higher water temperatures in September and October which caused decrease of hot water demand.

[Non-Residential - Industrial]

The gas sales volume increased by 3.2% from the previous year due to increase in capacity utilization of our customers' facilities.

The gas sales volume in October 2010 equals to 87.9% of the volume in October 2008.

[Non-Residential - Commercial]

The gas sales volume increased by 8.1% from the previous year, due to higher temperatures in September and October which caused increase of cooling demand.

[Non-Residential - Public and Medical]

The gas sales volume increased by 17.8% from the previous year, due to higher temperatures in September and October which caused increase of cooling demand.

The details are as follows;

1. Gas Sales Volume (1m³ = 45MJ)

		Oct-10	Change from October-09
Number of newly built houses		6,282	100.1%
Gas Sales (1,000m ³)	Residential	101,637	89.0%
	Non-residential	466,610	105.6%
	Wholesale	32,808	90.3%
	Total volume of gas sales	601,056	101.5%

2. Temperature and Water Temperature

	September			October		
	Sep-10	Sep-09	Change	Oct-10	Oct-09	Change
Temperature (C)	26.7	24.5	+2.2	19.9	19.2	+0.7
Water Temperature (C)*	28.0	25.4	+2.6	22.3	20.8	+1.5

* Measured by Osaka Gas

3. Cumulative Gas Sales Volume (1m³=45MJ)

		Oct-10	Oct-09	Change (%)	FY2011.3 Apr.-Oct.	FY2010.3 Apr.-Oct.	Change (%)	
Number of newly built houses		6,282	6,276	100.1%	39,365	41,415	95.1%	
Number of Customers (1,000 households)	Residential	6,661	6,626	100.5%	—	—	—	
	Non-residential	330	329	100.4%	—	—	—	
	Total	6,991	6,955	100.5%	—	—	—	
Gas Sales (1,000m ³)	Residential	101,637	114,230	89.0%	951,299	943,794	100.8%	
	Non-residential	Industrial	326,056	315,895	103.2%	2,373,463	2,167,936	109.5%
		Commercial	85,411	78,997	108.1%	599,621	573,506	104.6%
		Public and Medical	55,143	46,826	117.8%	385,727	350,215	110.1%
		Total	466,610	441,719	105.6%	3,358,810	3,091,657	108.6%
	Total	568,248	555,949	102.2%	4,310,109	4,035,451	106.8%	
	Wholesales	32,808	36,339	90.3%	264,129	242,703	108.8%	
Total	601,056	592,288	101.5%	4,574,239	4,278,154	106.9%		