

Supplementary Financial Information for the 1st Quarter of the Fiscal Year ending March 2009

1. Consolidated

July, 2008
Osaka Gas Co., Ltd.

| | | (million yen) | | | | | | FY08.3 1Q Results FY09.3 1Q Results (A B) | |
|-------------------------|------------------------------|-----------------------|-----------------------|---|-----------|---|-----------|--|--|
| | | FY08.3 Results (A) 1Q | (B) FY09.3 1Q Results | FY09.3 Planned in April (C) Interim (D) Full Year | | FY09.3 Forecast (E) Interim (F) Full Year | | Changes | Notes (100 million yen) |
| Consolidated | Operating Revenues | 286,532 | 313,176 | 620,000 | 1,373,000 | 617,500 | 1,422,000 | 26,643 | OG+143, Subsidiaries+152, Consolidated Adjustment Increase-30 |
| | Operating Expenses | 251,850 | 297,435 | 604,500 | 1,303,000 | 617,500 | 1,400,000 | 45,585 | |
| | Operating Income | 34,682 | 15,740 | 15,500 | 70,000 | 0 | 22,000 | -18,941 | OG-185, Subsidiaries-10, Consolidated Adjustment Decrease+6 |
| | Ordinary Profit | 38,904 | 17,413 | 15,000 | 70,000 | 1,500 | 24,500 | -21,490 | OG-217, Consolidated Adjustment Decrease+3 |
| | Net Income After Tax | 23,841 | 9,949 | 8,000 | 40,500 | 0 | 11,000 | -13,892 | OG-138 |
| | Total Assets * | 1,467,934 | 1,508,101 | 1,578,300 | 1,658,800 | 1,578,300 | 1,658,800 | 40,166 | Increase in OG |
| | Total Shareholders' equity * | 648,592 | 652,260 | 651,400 | 675,200 | 643,400 | 645,700 | 13,667 | |
| Interest-bearing Debt * | 566,441 | 610,002 | 658,800 | 698,500 | 666,800 | 728,000 | 43,561 | Increase in OG | |
| Non-Consolidated | Operating Revenues | 208,181 | 222,546 | 442,000 | 984,000 | 436,500 | 1,028,000 | 14,364 | Gas+136, Incidental Business+20, Gas Appliances-16 |
| | Operating Expenses | 180,613 | 213,544 | 435,500 | 939,500 | 446,000 | 1,030,500 | 32,930 | |
| | Operating Income | 27,567 | 9,002 | 6,500 | 44,500 | -9,500 | -2,500 | -18,565 | Gas Sales Margin-144, Incidental Business Sales Margin-12, Gas Appliances Sales Margin-7, Labor Costs Increase-15, Operating Expenses Increase-13, Depreciation Costs Decrease+4 |
| | Ordinary Profit | 32,898 | 11,168 | 6,500 | 46,500 | -8,000 | 1,000 | -21,730 | |
| | Net Income After Tax | 21,320 | 7,509 | 4,500 | 30,000 | -4,500 | 500 | -13,811 | |
| | Total Assets * | 1,119,871 | 1,171,619 | 1,215,000 | 1,282,800 | 1,215,000 | 1,282,800 | 51,747 | Feedstock Inventories Increase etc. |
| | Total Shareholders' equity * | 523,689 | 541,982 | 522,800 | 539,000 | 513,800 | 509,500 | 18,293 | |
| Interest-bearing Debt * | 422,668 | 468,667 | 514,000 | 549,500 | 523,000 | 579,000 | 45,998 | Seasonal Fluctuations and Financing for Investments etc. | |

*B/S items show figures at the end of the each term.

2. Number of Employees and Capital Expenditure

| | | (million yen) | | | | | | FY08.3 1Q Results FY09.3 1Q Results (A B) | |
|------------------|-----------------------------------|-----------------------|-----------------------|---|----------|---|----------|---|---------------------------------------|
| | | FY08.3 Results (A) 1Q | (B) FY09.3 1Q Results | FY09.3 Planned in April (C) Interim (D) Full Year | | FY09.3 Forecast (E) Interim (F) Full Year | | Changes | Notes (100 million yen) |
| Consolidated | Number of Employees (*b) | - | 18,474 | 18,499 | 18,518 | 18,499 | 18,518 | - | |
| | Capital Expenditure (million yen) | (13,172) | (12,851) | (27,378) | (68,415) | (27,378) | (68,415) | (-321) | LNG Vessels+44 |
| Non-Consolidated | Number of Employees (*a) | 7,189 | 7,049 | 6,980 | 6,862 | 6,980 | 6,862 | -140 | |
| | Number of Employees (*b) | 5,577 | 5,530 | 5,489 | 5,492 | 5,489 | 5,492 | -47 | |
| | Capital Expenditure (million yen) | (8,670) | (9,213) | (18,200) | (48,072) | (18,200) | (48,072) | (543) | Distribution Facilities Increase etc. |

* (a): including the seconded to other organization and excluding part-time workers, (b): excluding the seconded and including part-time workers
(Parenthetical figures) show capital expenditure excluding investment for growth.

3. Non-Consolidated

| | | (million yen) | | | | | | FY08.3 1Q Results FY09.3 1Q Results (A B) | |
|---|--|-----------------------|-----------------------|---|---------|---|-----------|---|---|
| | | FY08.3 Results (A) 1Q | (B) FY09.3 1Q Results | FY09.3 Planned in April (C) Interim (D) Full Year | | FY09.3 Forecast (E) Interim (F) Full Year | | Changes | Notes (100 million yen) |
| Gas Sales Revenues | | 170,381 | 184,024 | 361,000 | 808,000 | 356,500 | 850,800 | 13,643 | Feedstock Costs Impact+158, Gas Sales Volume Decrease etc.-22 |
| Other Revenues | | 37,800 | 38,521 | 81,000 | 176,000 | 80,000 | 177,200 | 721 | Incidental Business Sales Increase etc. |
| Operating Revenues | | 208,181 | 222,546 | 442,000 | 984,000 | 436,500 | 1,028,000 | 14,364 | |
| Feedstock Costs | | 79,187 | 107,307 | 211,300 | 466,100 | 223,400 | 557,400 | 28,120 | Influenced by Crude Oil Price Increase |
| Labor Costs, Operating Expenses, Depreciation Costs | | 66,608 | 69,028 | 146,100 | 300,900 | 144,500 | 295,900 | 2,420 | Labor Cost Increase by Retirement Allowances Increase etc., Operating Expenses Increase |
| Other Expenses | | 34,817 | 37,207 | 78,100 | 172,500 | 78,100 | 177,200 | 2,389 | Incidental Business Expenses Increase etc. |
| Operating Expenses | | 180,613 | 213,544 | 435,500 | 939,500 | 446,000 | 1,030,500 | 32,930 | |
| Operating Income | | 27,567 | 9,002 | 6,500 | 44,500 | -9,500 | -2,500 | -18,565 | Gas Sales Margin Decrease-144 |
| Non-Operating Profit and Loss | | 5,330 | 2,166 | 0 | 2,000 | 1,500 | 3,500 | -3,164 | |
| Non-Operating Revenues | | 6,892 | 4,213 | 4,200 | 10,900 | 5,600 | 12,400 | -2,678 | Proceeds from Sale of Investment Securities-29 |
| Non-Operating Expenses | | 1,561 | 2,047 | 4,200 | 8,900 | 4,100 | 8,900 | 486 | |
| Ordinary Profit | | 32,898 | 11,168 | 6,500 | 46,500 | -8,000 | 1,000 | -21,730 | |
| Extraordinary Profit and Loss | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Income Tax (Current and Deferred) | | 11,578 | 3,658 | 2,000 | 16,500 | -3,500 | 500 | -7,919 | |
| Net Income After Tax | | 21,320 | 7,509 | 4,500 | 30,000 | -4,500 | 500 | -13,811 | |

4. Breakdown of Gross Margin

| | | (million yen) | | | | | | FY08.3 1Q Results FY09.3 1Q Results (A B) | |
|--|----------------------------|-----------------------|-----------------------|---|---------|---|---------|---|--|
| | | FY08.3 Results (A) 1Q | (B) FY09.3 1Q Results | FY09.3 Planned in April (C) Interim (D) Full Year | | FY09.3 Forecast (E) Interim (F) Full Year | | Changes | Notes (100 million yen) |
| Gross Margin of Gas Sales | | 91,193 | 76,716 | 149,700 | 341,900 | 133,100 | 293,400 | -14,476 | Loss incurred by Fuel Cost Adjustment System-138, Gas Sales Volume Decrease etc.-6 |
| Breakdown of Gross Margin of Gas Sales | Sales Increase by Tariff | 5,308 | 21,113 | 51,713 | 116,454 | 50,657 | 162,232 | 15,804 | |
| | Increase of Feedstock Cost | 6,466 | 36,170 | 66,602 | 145,957 | 80,959 | 236,692 | 29,703 | |
| | Net Profit and Loss | -1,157 | -15,057 | -14,889 | -29,502 | -30,302 | -74,460 | -13,899 | |
| Crude Oil Price (\$/bbl) | | 64.5 | 109.7 | 90.0 | 90.0 | 117.6 | 121.3 | 45.2 | |
| Exchange Rate (Yen/\$) | | 120.8 | 104.6 | 105.0 | 105.0 | 104.8 | 104.9 | -16.3 | |

5. Gas Sales Volume

| | | (million m ³) | | | | | | FY08.3 1Q Results FY09.3 1Q Results (A B) | |
|---|--------------------|---------------------------|-----------------------|---|-------|---|-------|---|-------|
| | | FY08.3 Results (A) 1Q | (B) FY09.3 1Q Results | FY09.3 Planned in April (C) Interim (D) Full Year | | FY09.3 Forecast (E) Interim (F) Full Year | | Changes | % |
| Averaged Temperature | | 19.3 | 19.5 | 23.3 | 17.1 | 23.3 | 17.1 | 0.2 | |
| Gas Sales per Household (m ³ /month) | | 33.4 | 32.4 | 25.5 | 33.8 | 24.7 | 33.3 | -1.0 | -2.9% |
| Residential | Residential | 576 | 563 | 885 | 2,346 | 855 | 2,316 | -14 | -2.4% |
| | Non-Residential | 1,420 | 1,384 | 3,070 | 6,120 | 3,042 | 6,092 | -36 | -2.6% |
| | Commercial | 218 | 208 | 523 | 996 | 520 | 994 | -10 | -4.8% |
| | Public and Medical | 119 | 114 | 322 | 621 | 310 | 608 | -5 | -4.3% |
| | Industrial | 1,082 | 1,061 | 2,225 | 4,503 | 2,212 | 4,490 | -21 | -1.9% |
| wholesale | | 119 | 109 | 230 | 479 | 224 | 473 | -10 | -8.5% |
| Total Volume of Gas Sales (million m ³ , 45MJ/m ³) | | 2,115 | 2,055 | 4,185 | 8,944 | 4,121 | 8,881 | -60 | -2.8% |
| Supply for Non-Regulated Customers | | 1,168 | 1,203 | 2,617 | 5,223 | 2,600 | 5,206 | 35 | 3.0% |
| Number of Customers (Thousand) | | 6,827 | 6,890 | 6,894 | 6,932 | 6,894 | 6,932 | 63 | 0.9% |
| Number of Newly Built Houses (Thousand) | | 24 | 23 | 53 | 128 | 53 | 128 | -1 | -3.6% |

(Reference) Consolidated Gas Sales

| | | (million m ³) | | | | | | FY08.3 1Q Results FY09.3 1Q Results (A B) | |
|---|--|---------------------------|-----------------------|---|-------|---|-------|---|-------|
| | | FY08.3 Results (A) 1Q | (B) FY09.3 1Q Results | FY09.3 Planned in April (C) Interim (D) Full Year | | FY09.3 Forecast (E) Interim (F) Full Year | | Changes | % |
| Osaka Gas | | 2,115 | 2,055 | 4,185 | 8,944 | 4,121 | 8,881 | -60 | -2.8% |
| Nabari Kintetsu Gas | | 6.4 | 7.6 | 12.6 | 23.8 | 13.1 | 24.3 | 1.2 | 18.6% |
| Sasayama Toshi Gas | | 0.5 | 0.5 | 0.9 | 1.5 | 0.9 | 1.5 | 0.0 | 3.5% |
| Toyooka Energy | | 2.3 | 2.6 | 4.1 | 7.4 | 4.2 | 7.5 | 0.3 | 11.5% |
| Shingu Gas | | - | 0.5 | 0.9 | 1.5 | 0.9 | 1.5 | - | - |
| Total Volume of Gas Sales (million m ³ , 45MJ/m ³) | | 2,124 | 2,066 | 4,203 | 8,978 | 4,140 | 8,916 | -58 | -2.7% |

<Disclaimer>

Certain statements contained herein are forward-looking statements, strategies and plans, which reflect our judgment based on information available to date. Actual results may differ materially from those discussed in such statements. Among the factors that could cause actual results to differ materially are: economic trends in Japan, sharp fluctuations in exchange rate and oil prices, and extraordinary weather conditions.

**Subsidiaries Information
for the 1st Quarter of
the Fiscal Year ending March 2009**

July, 2008
Osaka Gas Co., Ltd.

A=Gas, B=L P G, Electricity, and other Energies,
C=Gas Appliances and House-Pipe Installation,
D=Real Estate, E=Others

(million yen)

| FY08.3 end: Number of Consolidated Subsidiaries 133 FY09.3 1Q end: Number of Consolidated Subsidiaries 136 Affiliates Recorded by Equity 4 FY08.3 through FY09.3 | Operating Revenues | | | | | | | | |
|--|-----------------------|-----------------------|-------------------------|---------------|-----------------|---------------|-----------------|---------------------------------------|---|
| | FY08.3 Results (A) 1Q | FY09.3 (B) 1Q Results | FY09.3 Planned in April | | FY09.3 Forecast | | FY08.3 1Q (A B) | FY09.3 Interim Planned Forecast (C E) | FY09.3 Full Year Planned Forecast (D F) |
| | | | (C) Interim | (D) Full Year | (E) Interim | (F) Full Year | | | |
| B Osaka Gas International Transport | 459 | 457 | 914 | 1,829 | 914 | 1,829 | 2 | ±0 | ±0 |
| C Kinpai | 1,997 | 2,243 | 5,503 | 14,837 | 5,503 | 14,837 | +246 | ±0 | ±0 |
| C Kinpai Renotech | 252 | 302 | 725 | 1,670 | 725 | 1,670 | +50 | ±0 | ±0 |
| C Kinpai Hauzex | 202 | 232 | 532 | 1,280 | 532 | 1,280 | +30 | ±0 | ±0 |
| A Osaka Gas Customer Relations | 3,229 | 3,463 | 6,927 | 14,027 | 6,927 | 14,027 | +233 | ±0 | ±0 |
| B Kansai Business Information | 995 | 1,135 | 2,115 | 5,130 | 2,115 | 5,130 | +139 | ±0 | ±0 |
| C Osaka Gas Housing & Equipment | 3,830 | 3,445 | 8,016 | 17,416 | 8,016 | 17,416 | 385 | ±0 | ±0 |
| E Osaka Gas Security Service | 2,255 | 2,386 | 4,910 | 10,121 | 4,910 | 10,121 | +131 | ±0 | ±0 |
| E Unitika Life | 510 | 629 | 1,247 | 2,421 | 1,247 | 2,421 | +118 | ±0 | ±0 |
| C Rakuyo Gas | 249 | 298 | 585 | 1,350 | 585 | 1,350 | +49 | ±0 | ±0 |
| C Gakuenmae Gascenter | 371 | 314 | 730 | 1,645 | 730 | 1,645 | 57 | ±0 | ±0 |
| C Kuzuha Gas Living | 235 | 244 | 558 | 1,209 | 558 | 1,209 | +8 | ±0 | ±0 |
| C Hello | 234 | 298 | 554 | 1,244 | 554 | 1,244 | +64 | ±0 | ±0 |
| C Gas Ruk | 287 | 317 | 650 | 1,446 | 650 | 1,446 | +29 | ±0 | ±0 |
| C Hearts | 525 | 527 | 1,151 | 2,480 | 1,151 | 2,480 | +2 | ±0 | ±0 |
| B Gas and Power Investment | 3,554 | 3,828 | 8,669 | 16,054 | 8,669 | 16,054 | +272 | ±0 | ±0 |
| B Gas and Power | 1,296 | 1,169 | 3,697 | 7,951 | 3,697 | 7,951 | 126 | ±0 | ±0 |
| B Nakayama Joint Power Generation | 1,404 | 1,217 | 3,893 | 8,536 | 3,893 | 8,536 | 186 | ±0 | ±0 |
| B Nakayama Nagoya Joint Power Generation | 1,776 | 1,648 | 4,333 | 9,691 | 4,333 | 9,691 | 127 | ±0 | ±0 |
| B Cogeneration Technology Service | 3,862 | 2,298 | 4,796 | 10,447 | 4,796 | 10,447 | 1,564 | ±0 | ±0 |
| C Enetec Kyoto | 341 | 271 | 1,875 | 4,000 | 1,875 | 4,000 | 69 | ±0 | ±0 |
| C Enetec Osaka | 641 | 482 | 1,945 | 4,715 | 1,945 | 4,715 | 158 | ±0 | ±0 |
| AB Nabari Kintetsu Gas | 1,181 | 1,331 | 2,334 | 4,318 | 2,334 | 4,318 | +149 | ±0 | ±0 |
| B Osaka Gas Summit Resources | 1 | 1 | 3 | 6 | 3 | 6 | ±0 | ±0 | ±0 |
| B US IPP (FY09 1Q end: 21 Companies) | 2,817 | 2,419 | 3,857 | 7,395 | 3,857 | 7,395 | 398 | ±0 | ±0 |
| Others | 2,891 | 2,916 | 5,956 | 12,186 | 5,956 | 12,186 | +26 | ±0 | ±0 |
| Directly Under Osaka Gas Business Unit Total | 35,394 | 33,868 | 76,475 | 163,404 | 76,475 | 163,404 | 1,526 | ±0 | ±0 |
| B Liquid Gas | 2,435 | 2,982 | 6,270 | 12,839 | 6,270 | 12,839 | +546 | ±0 | ±0 |
| B Osaka Gas LPG | 3,225 | 3,622 | 7,369 | 16,749 | 7,369 | 16,749 | +397 | ±0 | ±0 |
| B Osaka Gas LPG Sales | 0 | 657 | 1,277 | 2,779 | 1,277 | 2,779 | +657 | ±0 | ±0 |
| B Cold Air Products | 413 | 485 | 814 | 1,618 | 814 | 1,618 | +71 | ±0 | ±0 |
| B Cryo-Air | 769 | 813 | 1,554 | 2,909 | 1,554 | 2,909 | +44 | ±0 | ±0 |
| B Gas-Net | 584 | 549 | 1,170 | 2,458 | 1,170 | 2,458 | 34 | ±0 | ±0 |
| Others | 401 | 460 | 1,034 | 2,231 | 1,034 | 2,231 | +60 | ±0 | ±0 |
| Liquid Gas Group Total | 7,827 | 9,568 | 19,488 | 41,583 | 19,488 | 41,583 | +1,741 | ±0 | ±0 |
| B Nissho Petroleum Gas | 24,637 | 30,554 | 51,817 | 107,699 | 54,817 | 112,699 | +5,916 | +3,000 | +5,000 |
| B Nissho Propane Sekiyu | 3,467 | 4,662 | 7,434 | 25,140 | 7,434 | 25,140 | +1,194 | ±0 | ±0 |
| B Nissho Gas Supply | 1,115 | 1,196 | 1,828 | 4,069 | 1,828 | 4,069 | +81 | ±0 | ±0 |
| B Nagano Propane Gas | 843 | 956 | 1,731 | 3,962 | 1,731 | 3,962 | +113 | ±0 | ±0 |
| B Daiya Nensho | 1,155 | 1,231 | 2,370 | 5,288 | 2,370 | 5,288 | +76 | ±0 | ±0 |
| B Ehime Nissho Propane | 277 | 304 | 575 | 1,236 | 575 | 1,236 | +26 | ±0 | ±0 |
| B Kochi Nissho Propane | 396 | 455 | 883 | 1,842 | 883 | 1,842 | +59 | ±0 | ±0 |
| Others | 226 | 343 | 516 | 1,451 | 516 | 1,451 | +119 | ±0 | ±0 |
| Nissho Propane Gas Group Total | 32,116 | 39,701 | 67,154 | 150,687 | 70,154 | 155,687 | +7,584 | +3,000 | +5,000 |
| D Urbanex | 3,221 | 3,793 | 8,113 | 15,728 | 8,113 | 15,728 | +572 | ±0 | ±0 |
| D Osaka Gas Total Facilities | 880 | 829 | 1,721 | 3,500 | 1,721 | 3,500 | 51 | ±0 | ±0 |
| D OSC Engineering | 1,114 | 1,178 | 2,240 | 4,383 | 2,240 | 4,383 | +63 | ±0 | ±0 |
| D Kyoto Research Park | 1,152 | 1,167 | 2,428 | 4,852 | 2,428 | 4,852 | +14 | ±0 | ±0 |
| D Kubota Maison | 0 | 793 | 2,692 | 7,582 | 2,692 | 7,582 | +793 | ±0 | ±0 |
| Others | 59 | 62 | 117 | 241 | 117 | 241 | +5 | ±0 | ±0 |
| Urbanex Group Total | 6,426 | 7,822 | 17,311 | 36,286 | 17,311 | 36,286 | +1,396 | ±0 | ±0 |
| E Osaka Gas Information System Research Institute (OGIS-RI) | 5,628 | 5,586 | 12,121 | 30,800 | 12,121 | 30,800 | 41 | ±0 | ±0 |
| E Sakura Information Systems | 0 | 5,152 | 10,326 | 22,300 | 10,326 | 22,300 | +5,152 | ±0 | ±0 |
| E Ube Information Systems | 1,057 | 1,117 | 2,100 | 5,100 | 2,100 | 5,100 | +59 | ±0 | ±0 |
| Others | 75 | 652 | 1,190 | 2,685 | 1,190 | 2,685 | +576 | ±0 | ±0 |
| OGIS-RI Group Total | 6,760 | 12,507 | 25,737 | 60,885 | 25,737 | 60,885 | +5,746 | ±0 | ±0 |
| E Osaka Gas Chemicals | 3,564 | 4,190 | 7,199 | 15,480 | 7,199 | 15,480 | +626 | ±0 | ±0 |
| E Japan EnviroChemicals | 3,460 | 3,132 | 6,869 | 13,437 | 6,869 | 13,437 | 328 | ±0 | ±0 |
| E Minabe Chemical Industries | 877 | 990 | 1,877 | 3,732 | 1,877 | 3,732 | +113 | ±0 | ±0 |
| Others | 291 | 300 | 751 | 1,493 | 751 | 1,493 | +9 | ±0 | ±0 |
| Osaka Gas Chemicals Group Total | 8,192 | 8,612 | 16,696 | 34,142 | 16,696 | 34,142 | +420 | ±0 | ±0 |
| D OG Capital | 733 | 654 | 1,312 | 2,607 | 1,312 | 2,607 | 78 | ±0 | ±0 |
| E Osaka Gas Engineering | 1,339 | 804 | 1,619 | 9,066 | 1,619 | 9,066 | 534 | ±0 | ±0 |
| E OG Maintenance Service | 476 | 501 | 1,183 | 3,489 | 1,183 | 3,489 | +24 | ±0 | ±0 |
| E KRI | 129 | 147 | 610 | 3,610 | 610 | 3,610 | +17 | ±0 | ±0 |
| E OG Sports | 2,941 | 3,308 | 7,262 | 14,975 | 7,262 | 14,975 | +366 | ±0 | ±0 |
| E Osaka Gas Autoservice | 1,630 | 1,636 | 3,498 | 7,244 | 3,498 | 7,244 | +5 | ±0 | ±0 |
| E OGIC | 1,926 | 2,172 | 4,055 | 8,279 | 4,055 | 8,279 | +245 | ±0 | ±0 |
| E L-Net | 1,731 | 1,432 | 3,076 | 7,208 | 3,076 | 7,208 | 298 | ±0 | ±0 |
| E Planetwork | 682 | 774 | 1,244 | 2,391 | 1,244 | 2,391 | +92 | ±0 | ±0 |
| E Osaka Gas Business Create | 2,966 | 3,057 | 6,431 | 13,493 | 6,431 | 13,493 | +90 | ±0 | ±0 |
| E Active Life | 750 | 763 | 1,618 | 3,259 | 1,618 | 3,259 | +13 | ±0 | ±0 |
| Others | 695 | 669 | 1,472 | 2,961 | 1,472 | 2,961 | 23 | ±0 | ±0 |
| OG Capital Group Total | 15,998 | 15,917 | 33,380 | 78,582 | 33,380 | 78,582 | 81 | ±0 | ±0 |
| Total | 112,717 | 127,999 | 256,245 | 565,573 | 259,245 | 570,573 | +15,281 | +3,000 | +5,000 |

* Listed are noteworthy companies or companies with 1 billion yen or over in operating revenues for F.Y. 09.3.