

Osaka Gas in brief 2018

Reference Data

I. Energy consumption trend in Japan

1. Primary energy supply

FY	Total primary energy supply									
	Total domestic supply of primary energy				Composition ratio (%)					
	10 ¹⁵ J	Increase (%)	10 ¹⁵ J	Increase (%)	Oil	Coal	Natural gas	Nuclear	Hydro	New energy, etc.
1991.3	20,216	—	19,666	—	56	16.9	10.5	9.6	4.2	2.9
2006.3	23,908	0.5	22,905	-0.8	46.7	20.9	14.4	11.6	2.9	3.5
2007.3	23,905	0	22,864	-0.2	44.5	21.2	15.7	11.6	3.4	3.6
2008.3	23,985	0.3	22,962	0.4	44.5	22	16.9	10	2.8	3.7
2009.3	23,374	-2.5	21,887	-4.7	42.7	22.6	17.7	10.2	3.1	3.8
2010.3	21,879	-6.4	20,841	-4.8	42.3	21.1	18.1	11.5	3.2	3.7
2011.3	23,255	6.3	21,980	5.5	40.3	22.7	18.2	11.2	3.3	4.3
2012.3	22,056	-5.2	20,992	-4.5	43.3	22.3	22.3	4.2	3.5	4.5
2013.3	21,838	-1.0	20,715	-1.3	44.5	23.6	23.5	0.7	3.2	4.6
2014.3	22,128	1.3	21,030	1.5	42.8	25.2	23.3	0.4	3.2	5.1
2015.3	21,385	-3.4	20,258	-3.7	41.2	25.2	24.5	0	3.5	5.7
2016.3	21,292	-0.4	20,016	-1.2	41.7	25.8	23.3	0.4	3.6	6.3
2017.3	21,087	-1.0	19,836	-0.9	39.7	25.4	23.8	0.8	3.3	7

Source: The Agency for Natural Resources and Energy, the Ministry of Economy, Trade and Industry, Japan

2. Outlook for long-term energy supply and demand

Resource \ FY	2006.3	2031.3
Nuclear	12 %	Approx. 11 - 10 %
Hydro, geothermal, new energy, etc.	6 %	Approx. 13 - 14 %
Natural gas	15 %	Approx. 18 %
Coal	21 %	Approx. 25 %
Oil, LPG etc.	46 %	Approx. 33 %

Source: "Outlook for Long-Term Energy Supply and Demand (Draft)" (Published in 2015 by the subcommittee under the Advisory Committee for Natural Resources and Energy)

II. Data on major gas companies

(As of the end of March 2018)

	Osaka Gas	Tokyo Gas	Toho Gas	Saibu Gas
Number of meters installed (thousands)	5,970	11,678	2,463	1,136
Number of employees	5,617	7,862	2,858	1,336
Capital (billion yen)	132.1	141.8	33.0	20.6
FY2018.3 Financial data (consolidated)				
Gas sales volume (million m ³)*	8,546	15,568	4,024	924
Operating revenues (billion yen)	1,296	1,777	429	197
Operating profit (billion yen)	78	116	24	11
Ordinary profit (billion yen)	77	112	25	11
Net income (billion yen)	38	75	18	6

* Calorific value: 45 MJ (Osaka Gas, Tokyo Gas, Saibu Gas), 46 MJ (Toho Gas)