

Osaka Gas

In October 1999 Osaka Gas adopted the Vision 2010, and in February 2000, it formulated the GATE Plan, a medium-term business plan covering the period to fiscal year 2003. It is now working toward the achievement of the goals identified in these plans.

The year ended March 2001 was the first year of the plans. The combined efforts of the entire group, including both management and employees, were reflected in the following major achievements.

■ Consolidated net sales increased by 12.1% to ¥951.9 billion.

■ Consolidated net income increased by 32.0% to ¥36.0 billion.

■ Consolidated ROE improved by 1.2 points to 8.0%.

■ Consolidated ROA improved by 0.6 points to 2.9%.

2010