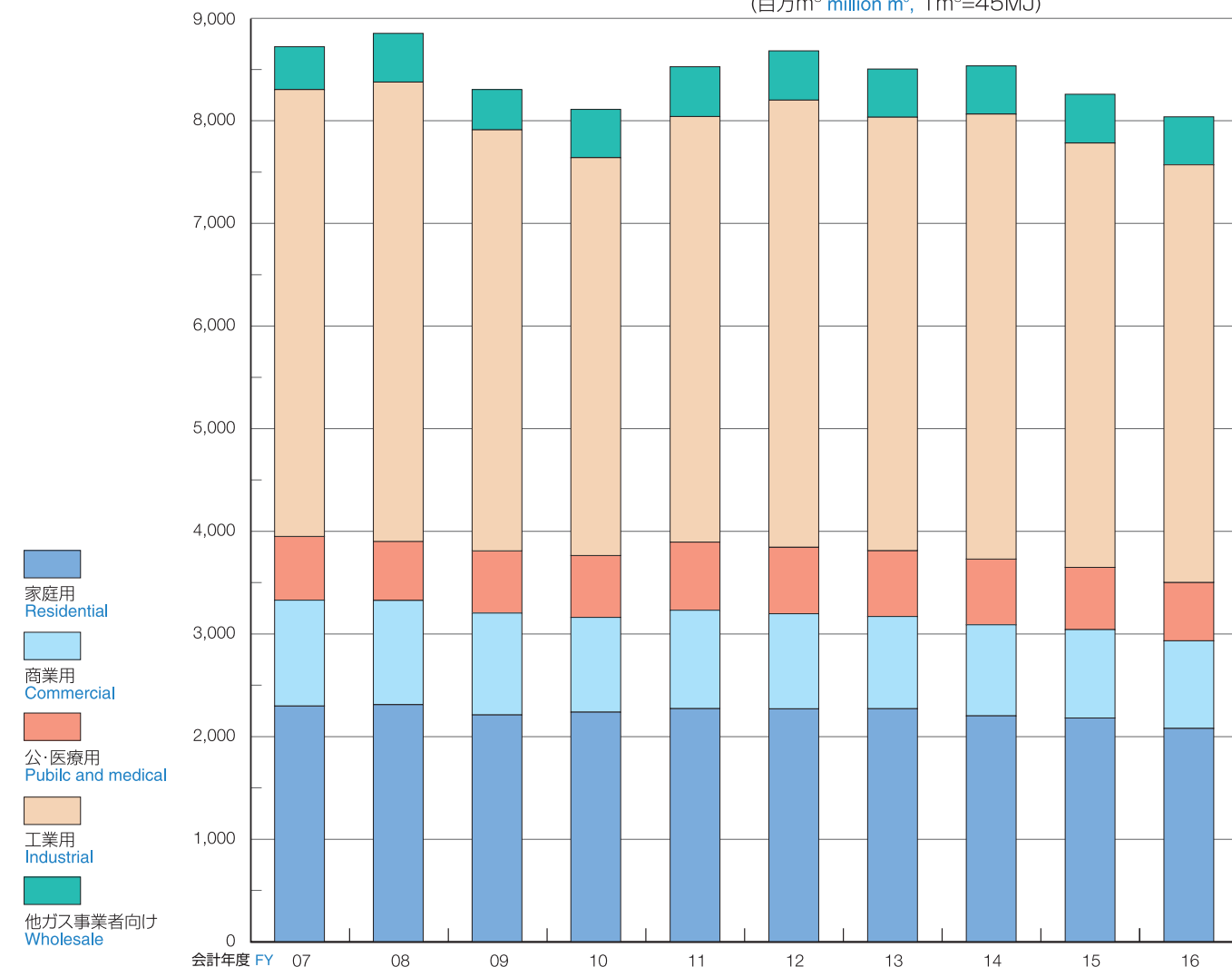


ガスビジネス Gas Business

ガス販売状況 Gas Sales

1 セクター別のガス販売量 Gas sales volume by sector

(百万m³ million m³, 1m³=45MJ)

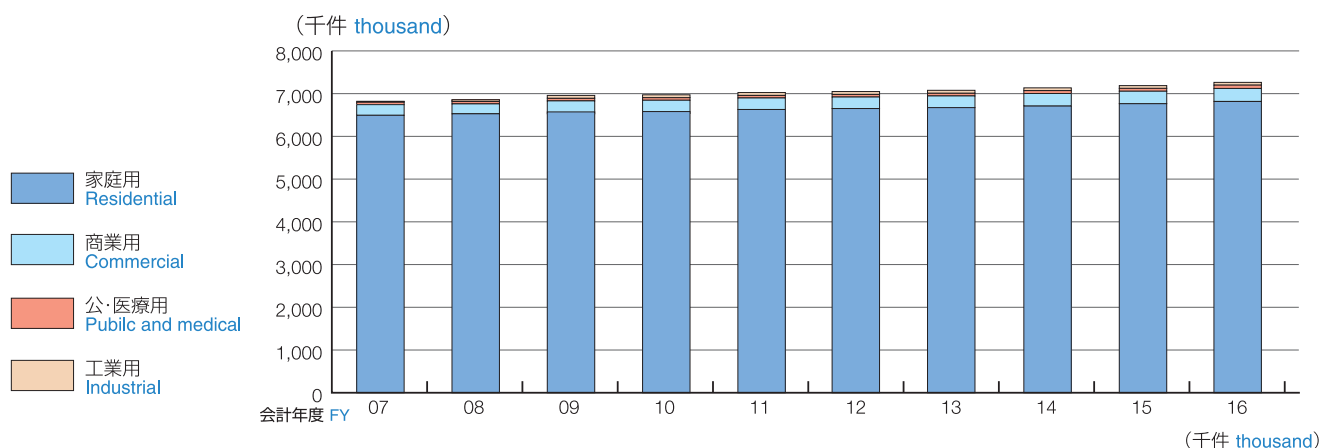


ガス販売量 Gas sales volume

(百万m³ million m³, 1m³=45MJ)

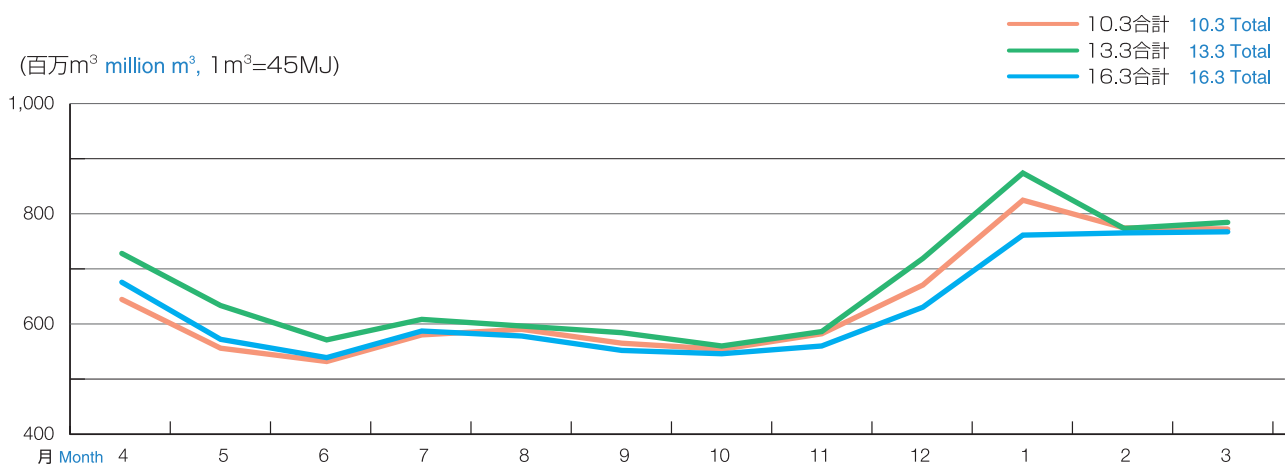
会計年度 FY	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3	16.3
家庭用 Residential	2,303; 26.4%	2,310; 26.0%	2,238; 26.7%	2,244; 27.6%	2,275; 26.7%	2,271; 26.2%	2,272; 26.7%	2,198; 25.8%	2,186; 26.5%	2,083; 26.0%
商業用 Commercial	1,036; 11.9%	1,021; 11.5%	971; 11.6%	935; 11.5%	968; 11.4%	927; 10.7%	898; 10.6%	890; 10.4%	857; 10.4%	833; 10.4%
公・医療用 Public and medical	628; 7.2%	636; 7.2%	609; 7.3%	609; 7.5%	655; 7.7%	648; 7.5%	642; 7.6%	638; 7.5%	608; 7.4%	577; 7.2%
工業用 Industrial	4,354; 49.8%	4,458; 50.2%	4,128; 49.3%	3,877; 47.8%	4,141; 48.6%	4,355; 50.2%	4,222; 49.6%	4,329; 50.8%	4,133; 50.0%	4,059; 50.6%
他ガス事業者向け Wholesale	416; 4.8%	462; 5.2%	434; 5.2%	455; 5.6%	488; 5.7%	480; 5.5%	469; 5.5%	469; 5.5%	474; 5.7%	469; 5.8%
計 Total	8,738; 100.0%	8,887; 100.0%	8,380; 100.0%	8,119; 100.0%	8,528; 100.0%	8,681; 100.0%	8,503; 100.0%	8,524; 100.0%	8,259; 100.0%	8,021; 100.0%
うち大口供給 Sales in non-regulated area	4,618; 52.8%	5,130; 57.7%	4,834; 57.7%	4,576; 56.4%	4,874; 57.2%	5,062; 58.3%	4,894; 57.6%	4,988; 58.5%	4,755; 57.6%	4,647; 57.9%

2 セクター別顧客数(会計年度末) Number of customers by sector (at Fiscal Year end)



会計年度 FY	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3	16.3
家庭用 Residential	6,497	6,556	6,611	6,650	6,681	6,710	6,747	6,794	6,849	6,903
商業用 Commercial	249	250	252	254	255	258	260	262	265	267
公・医療用 Public and medical	54	55	55	56	56	57	59	60	62	63
工業用 Industrial	20	20	20	20	20	20	20	20	20	20
計 Total	6,820	6,881	6,939	6,980	7,012	7,045	7,086	7,136	7,196	7,252

3 月間ガス販売量 Monthly gas sales volume



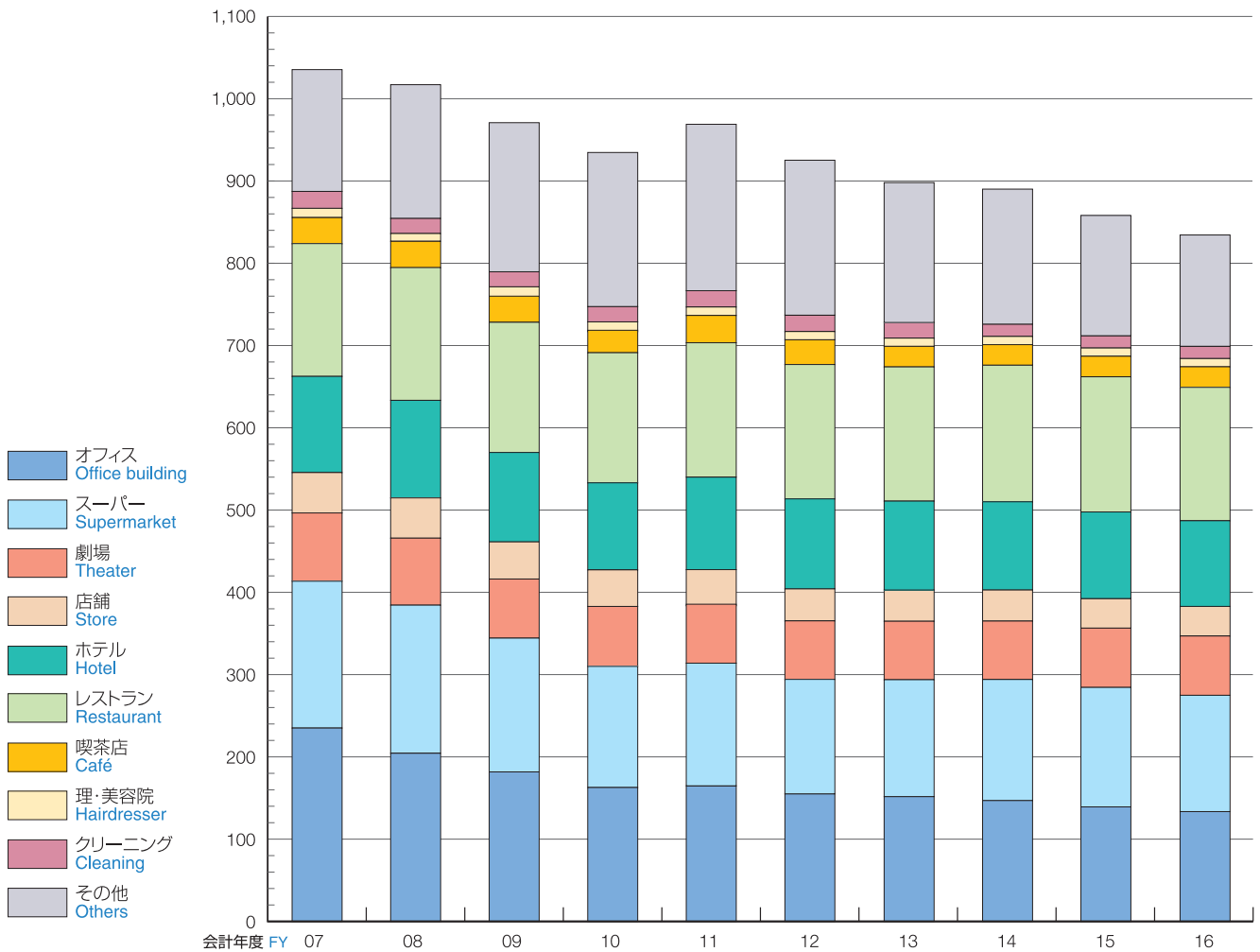
(百万m³ million m³, 1m³=45MJ)

月 Month	4	5	6	7	8	9	10	11	12	1	2	3
10.3家庭用 10.3 Residential	243	182	131	99	89	85	114	163	228	336	297	277
10.3業務用 10.3 Non-residential	402	377	403	483	503	482	442	421	444	489	478	495
10.3合計 10.3 Total	646	558	534	582	592	567	556	584	672	825	775	773
13.3家庭用 13.3 Residential	261	190	126	102	80	73	95	163	253	364	287	279
13.3業務用 13.3 Non-residential	469	444	447	508	518	513	467	425	467	510	486	507
13.3合計 13.3 Total	729	635	573	610	598	586	562	588	720	874	774	785
16.3家庭用 16.3 Residential	233	168	111	102	79	80	111	147	202	294	280	275
16.3業務用 16.3 Non-residential	444	405	430	487	500	473	437	415	430	468	485	493
16.3合計 16.3 Total	677	574	541	589	580	554	548	562	632	762	766	768

他ガス事業者向け販売は含まない Wholesale are excluded.

4 商業用ガス販売の内訳 Breakdown of gas sales for commercial use

(百万m³ million m³, 1m³=45MJ)

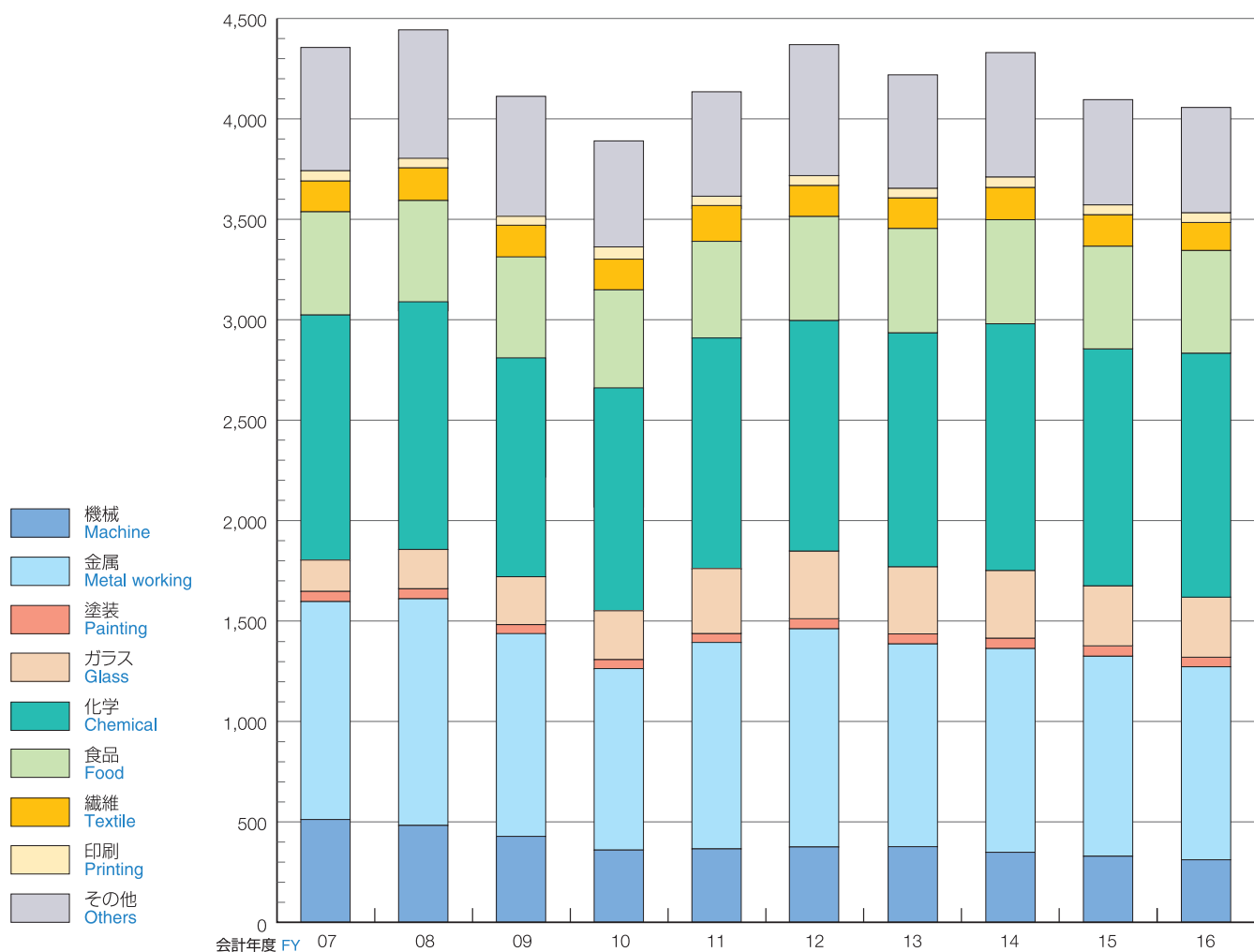


(百万m³ million m³, 1m³=45MJ)

会計年度 FY	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3	16.3
オフィス Office building	235 22.6%	205 20.1%	182 18.7%	163 17.4%	165 17.0%	155 16.8%	152 16.9%	147 16.5%	139 16.2%	134 16.1%
スーパー Supermarket	178 17.2%	178 17.4%	162 16.7%	148 15.8%	148 15.3%	139 15.1%	142 15.8%	147 16.6%	145 16.9%	140 16.9%
劇場 Theater	84 8.1%	81 7.9%	73 7.6%	73 7.8%	72 7.4%	71 7.7%	71 7.9%	71 8.0%	72 8.4%	72 8.6%
店舗 Store	49 4.7%	50 4.9%	45 4.7%	42 4.5%	43 4.4%	39 4.2%	38 4.2%	38 4.2%	36 4.2%	36 4.3%
ホテル Hotel	116 11.2%	117 11.4%	108 11.2%	106 11.4%	112 11.6%	109 11.8%	108 12.0%	107 12.0%	105 12.3%	103 12.4%
レストラン Restaurant	161 15.5%	163 15.9%	159 16.4%	158 16.9%	162 16.8%	163 17.6%	163 18.1%	166 18.6%	164 19.1%	162 19.5%
喫茶店 Café	33 3.2%	32 3.2%	31 3.2%	28 3.0%	34 3.5%	30 3.3%	25 2.8%	25 2.8%	25 2.9%	25 3.0%
理・美容院 Hairdresser	11 1.0%	11 1.0%	10 1.1%	10 1.1%	10 1.1%	10 1.1%	10 1.1%	10 1.1%	10 1.2%	10 1.2%
クリーニング Cleaning	21 2.0%	19 1.9%	19 1.9%	19 2.1%	20 2.0%	20 2.2%	19 2.1%	15 1.7%	15 1.8%	15 1.8%
その他 Others	150 14.5%	166 16.3%	181 18.6%	187 20.0%	203 20.9%	188 20.3%	170 18.9%	164 18.4%	146 17.0%	136 16.3%
計 Total	1,036 100.0%	1,021 100.0%	971 100.0%	935 100.0%	968 100.0%	927 100.0%	898 100.0%	890 100.0%	857 100.0%	833 100.0%

5 工業用ガス販売の内訳 Breakdown of gas sales for industrial use

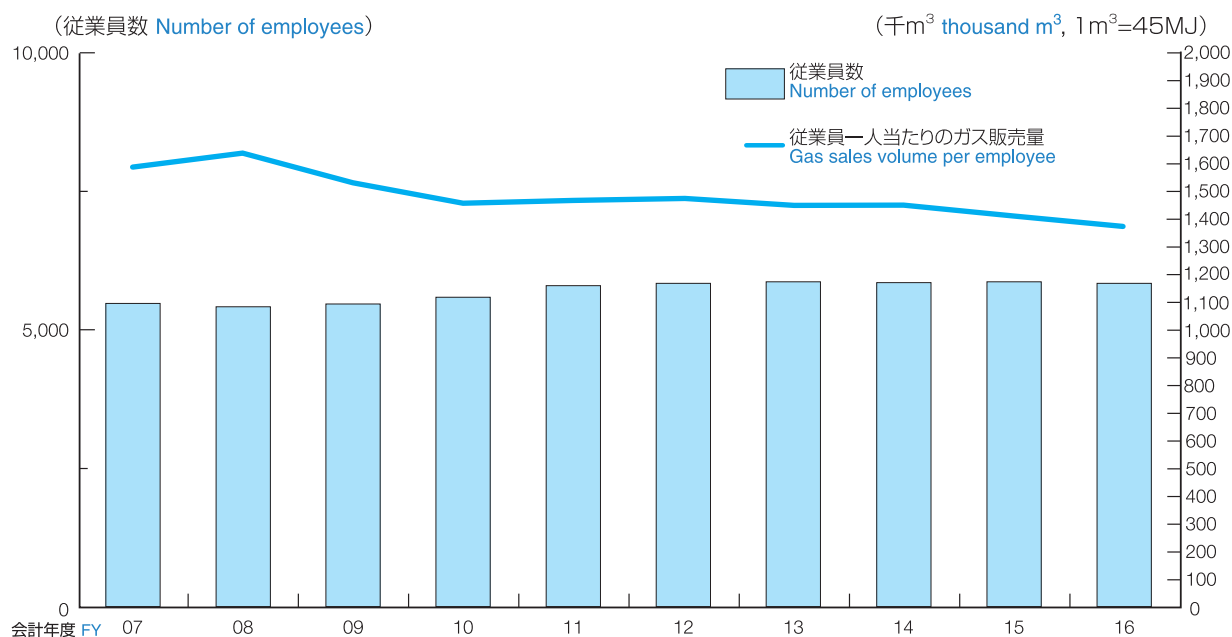
(百万m³ million m³, 1m³=45MJ)



(百万m³ million m³, 1m³=45MJ)

会計年度 FY	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3	16.3
機械 Machine	513 11.8%	487 10.9%	422 10.2%	362 9.3%	369 8.9%	374 8.6%	376 8.9%	349 8.1%	332 8.0%	318 7.8%
金属 Metal working	1,087 25.0%	1,151 25.8%	1,024 24.8%	897 23.1%	1,027 24.8%	1,088 25.0%	1,011 23.9%	1,015 23.5%	1,006 24.3%	954 23.5%
塗装 Painting	51 1.2%	51 1.1%	47 1.2%	44 1.1%	47 1.1%	48 1.1%	49 1.2%	51 1.2%	51 1.2%	52 1.3%
ガラス Glass	153 3.5%	160 3.6%	221 5.4%	253 6.5%	314 7.6%	337 7.7%	335 7.9%	337 7.8%	302 7.3%	295 7.3%
化学 Chemical	1,223 28.1%	1,247 28.0%	1,100 26.7%	1,103 28.4%	1,134 27.4%	1,137 26.1%	1,166 27.6%	1,228 28.4%	1,190 28.8%	1,194 29.4%
食品 Food	511 11.7%	514 11.5%	501 12.1%	492 12.7%	505 12.2%	517 11.9%	520 12.3%	518 12.0%	516 12.5%	521 12.8%
繊維 Textile	158 3.6%	168 3.8%	155 3.8%	147 3.8%	171 4.1%	154 3.5%	152 3.6%	161 3.7%	158 3.8%	157 3.9%
印刷 Printing	61 1.4%	59 1.3%	54 1.3%	51 1.3%	52 1.3%	49 1.1%	48 1.1%	52 1.2%	50 1.2%	48 1.2%
その他 Others	597 13.7%	620 13.9%	603 14.6%	529 13.6%	521 12.6%	652 15.0%	565 13.4%	619 14.3%	528 12.8%	522 12.8%
計 Total	4,354 100.0%	4,458 100.0%	4,128 100.0%	3,877 100.0%	4,141 100.0%	4,355 100.0%	4,222 100.0%	4,329 100.0%	4,133 100.0%	4,059 100.0%

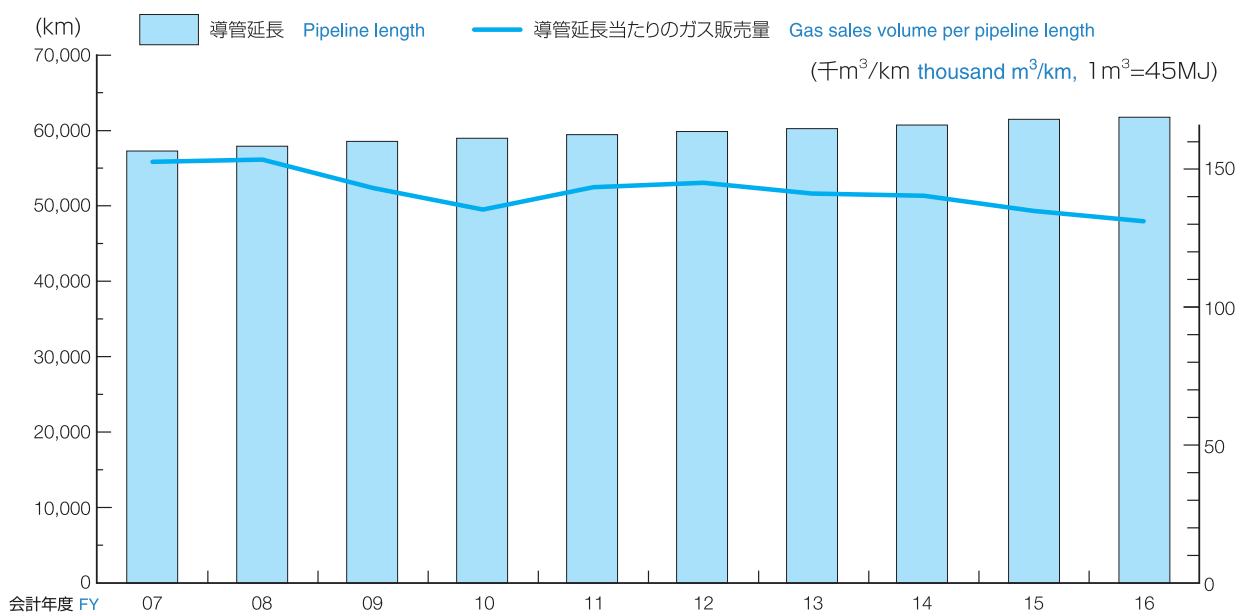
6 従業員一人当たりのガス販売量 Gas sales volume per employee



会計年度 FY	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3	16.3
従業員数 Number of employees	5,481	5,418	5,477	5,588	5,800	5,841	5,867	5,861	5,866	5,824
従業員一人当たりのガス販売量(千m ³) Gas sales volume per employee (thousand m ³)	1,594	1,640	1,530	1,453	1,470	1,486	1,449	1,454	1,408	1,377

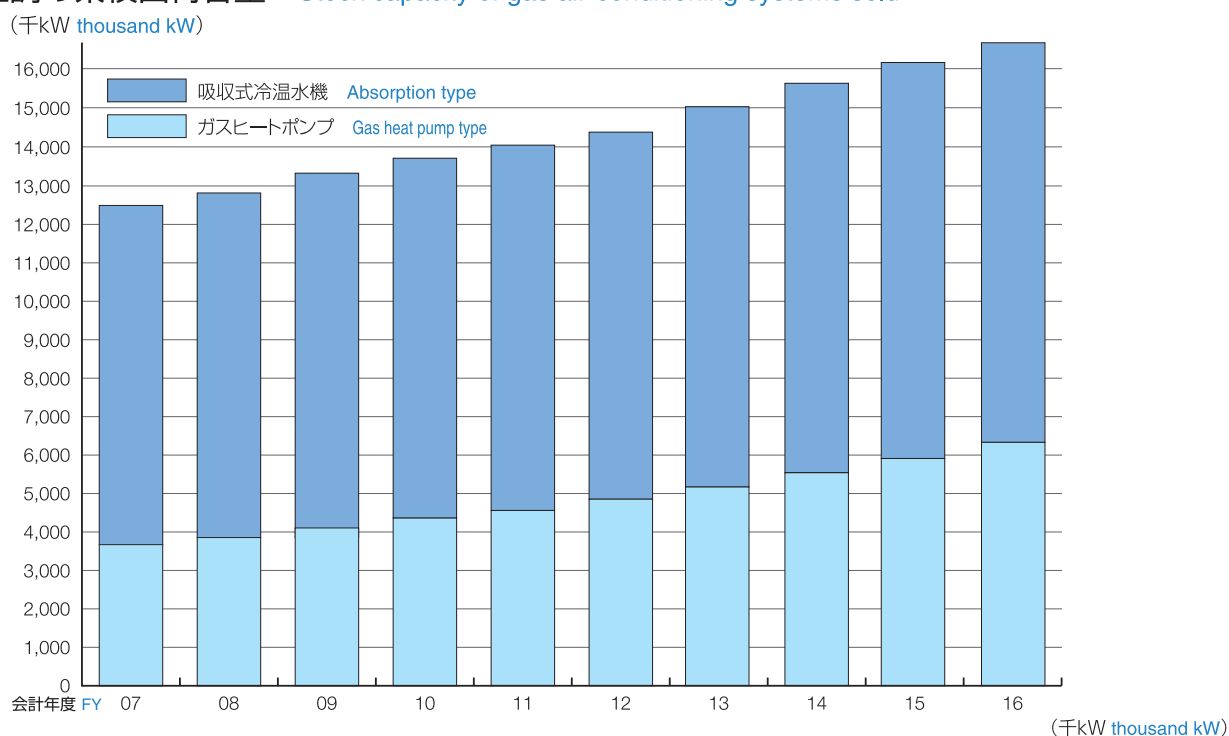
従業員数は、個別ベースで臨時雇用者・出向者を除く Number of non-consolidated employees excludes part-time and seconded employees.

7 導管延長当たりのガス販売量 Gas sales volume per pipeline length



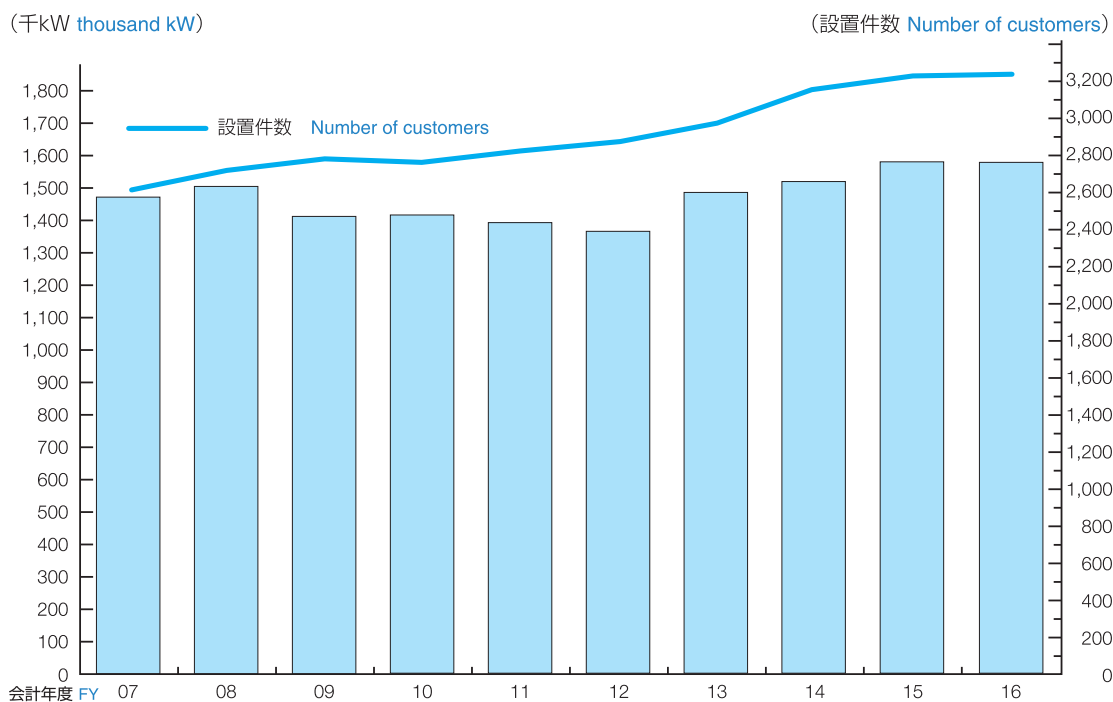
会計年度 FY	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3	16.3
導管延長(km) Pipeline length(km)	57,278	57,931	58,570	58,997	59,484	59,886	60,276	60,754	61,078	61,391
導管延長当たりのガス販売量(千m ³ /km) Gas sales volume per pipeline length (thousand m ³ /km)	152.6	153.4	143.1	135.3	143.4	145.0	141.1	140.3	135.2	130.6

8 ガス空調の累積出荷容量 Stock capacity of gas air-conditioning systems sold



会計年度 FY	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3	16.3
吸収式冷温水機 Absorption type	8,789	8,991	9,150	9,307	9,507	9,648	9,868	10,097	10,266	10,419
ガスヒートポンプ Gas heat pump type	3,724	3,957	4,169	4,367	4,590	4,838	5,159	5,524	5,896	6,309
計 Total	12,513	12,948	13,318	13,674	14,097	14,485	15,027	15,621	16,162	16,728

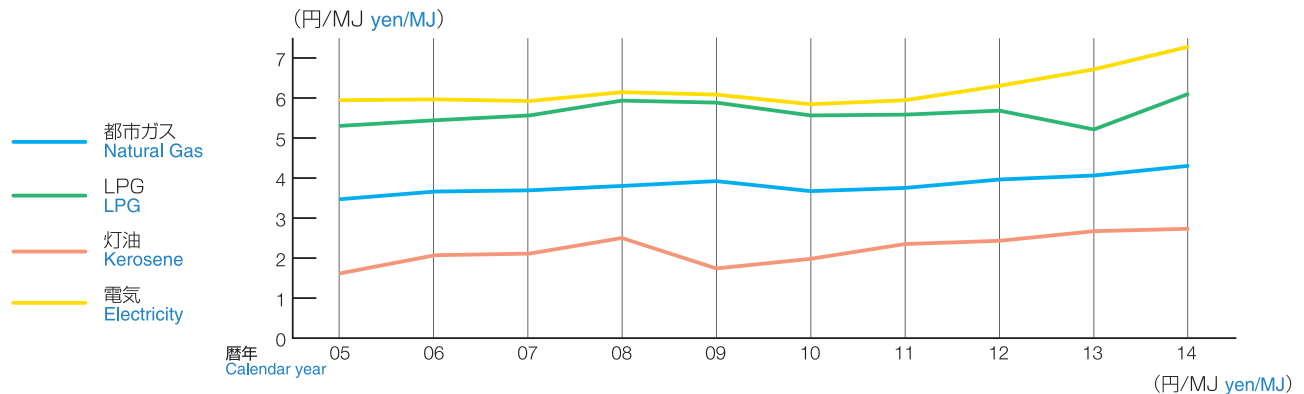
9 コージェネレーションの累積設置容量 Stock capacity of cogeneration systems sold



会計年度 FY	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3	16.3
千 kW thousand kW	1,471	1,504	1,412	1,413	1,389	1,364	1,486	1,519	1,581	1,580
設置件数 Number of customers	2,608	2,714	2,793	2,776	2,827	2,874	2,985	3,152	3,211	3,229

過去に遡り撤去分等を見直している Cogenerations removed are excluded.

10 家庭用エネルギーの価格比較 Price comparison for residential fuels



暦年 Calendar year	05	06	07	08	09	10	11	12	13	14
都市ガス Natural gas	3.47 (100)	3.66 (100)	3.69 (100)	3.80 (100)	3.92 (100)	3.67 (100)	3.75 (100)	3.96 (100)	4.06 (100)	4.30 (100)
LPG	5.30 (152.7)	5.44 (148.6)	5.56 (150.7)	5.93 (156.1)	5.88 (150.0)	5.56 (151.5)	5.58 (148.8)	5.68 (143.4)	5.21 (128.3)	6.09 (141.6)
灯油 Kerosene	1.62 (46.7)	2.07 (56.6)	2.11 (57.2)	2.50 (65.8)	1.74 (44.4)	1.98 (54.0)	2.35 (62.7)	2.43 (61.4)	2.67 (65.8)	2.73 (63.5)
電気 Electricity	5.94 (171.2)	5.96 (162.8)	5.92 (160.4)	6.14 (161.6)	6.08 (155.1)	5.84 (159.1)	5.94 (158.4)	6.30 (159.1)	6.71 (165.3)	7.27 (169.1)

下段()内は、都市ガスを100としたときの相対値

Figures in parentheses show relative number to natural gas (natural gas=100).

出典：家庭用エネルギー統計年報（近畿）（住環境計画研究所）

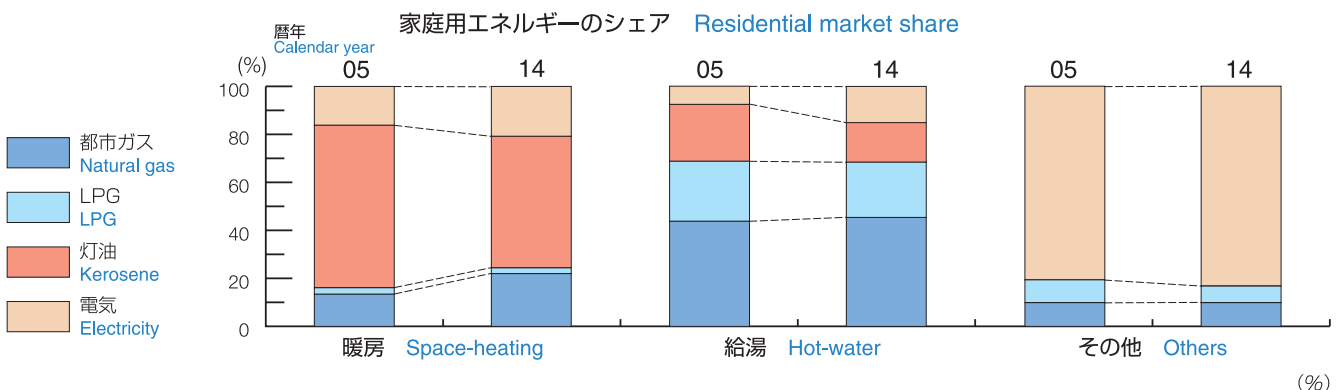
Data from "Annual Databook of Energy for Residential" published by Jukankyo Research Institute, Inc.

11 大阪ガスの市場シェア Market share of Osaka Gas

会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3
取付メーター数 Number of meters installed	6,733	6,820	6,881	6,939	6,980	7,012	7,045	7,086	7,136	7,196
供給区域内一般世帯数 Number of households in our service area	6,668	6,782	6,878	6,987	7,072	7,113	7,193	7,229	7,296	7,359
普及率 Share	101.0%	100.6%	100.0%	99.3%	98.7%	98.6%	98.0%	98.0%	97.8%	97.8%

2006年3月期までは12月末値、2007年3月期以降は会計年度末値

Until Fiscal Year 2006.3: as of the end of December, Since Fiscal Year 2007.3: as of the end of Fiscal Year



暦年 Calendar year	都市ガス Natural gas		LPG LPG		灯油 Kerosene		電気 Electricity	
	05	14	05	14	05	14	05	14
暖房 Space-heating	13.4	22.0	2.7	2.4	67.7	54.8	16.2	20.8
給湯 Hot-water	43.8	45.4	25.0	23.0	23.7	16.5	7.6	15.1
その他 Others	9.9	9.9	9.5	6.9	0.0	0.0	80.7	83.3

出典：家庭用エネルギー統計年報（近畿）（住環境計画研究所）

Data from "Annual Databook of Energy for Residential" published by Jukankyo Research Institute, Inc.

冷房用途を除く Cooling use is excluded.