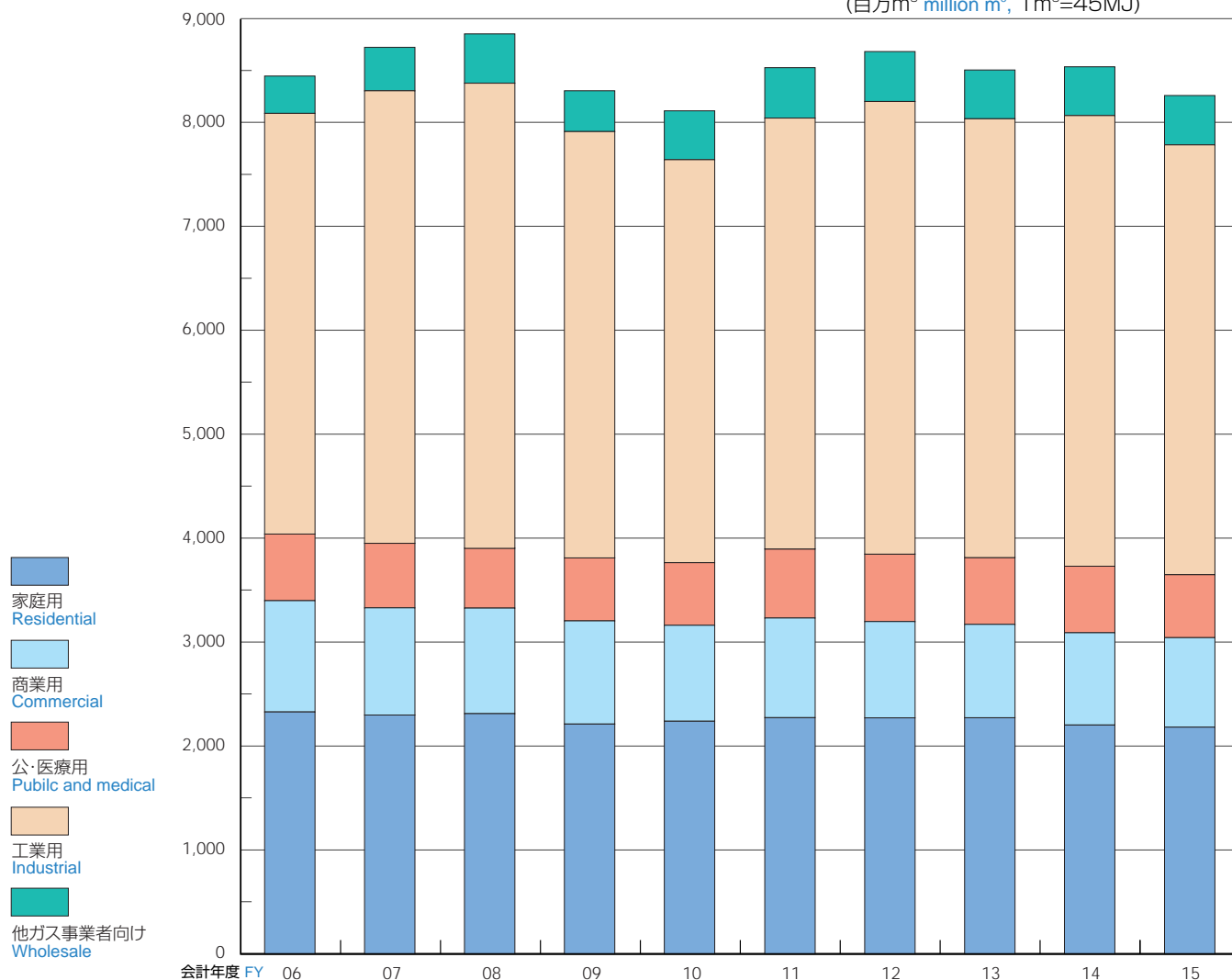


ガスビジネス Gas Business

ガス販売状況 Gas Sales

1 セクター別のガス販売量 Gas sales volume by sector

(百万m³ million m³, 1 m³=45MJ)

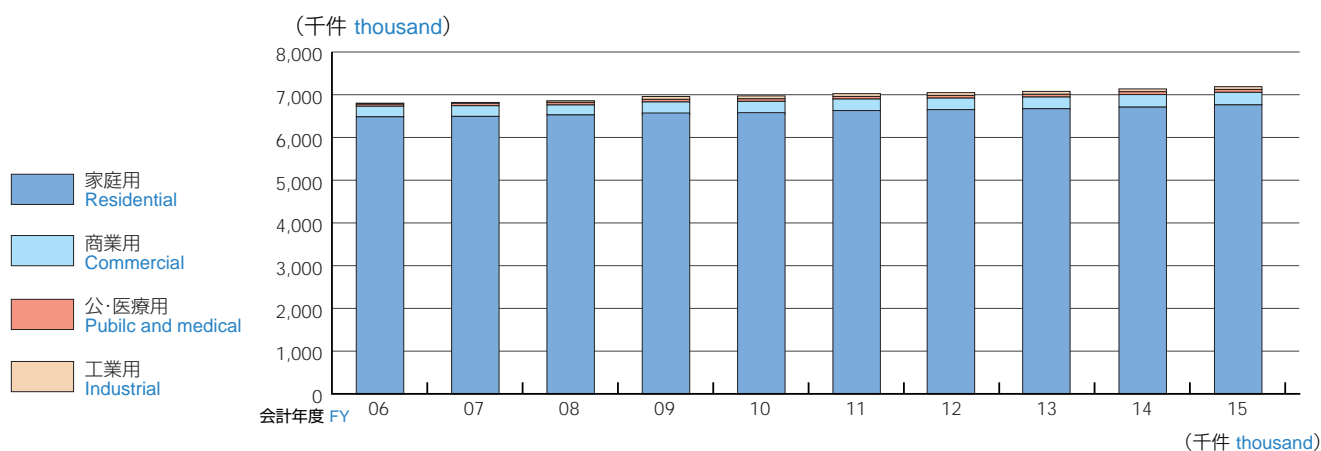


ガス販売量 Gas sales volume

(百万m³ million m³, 1 m³=45MJ)

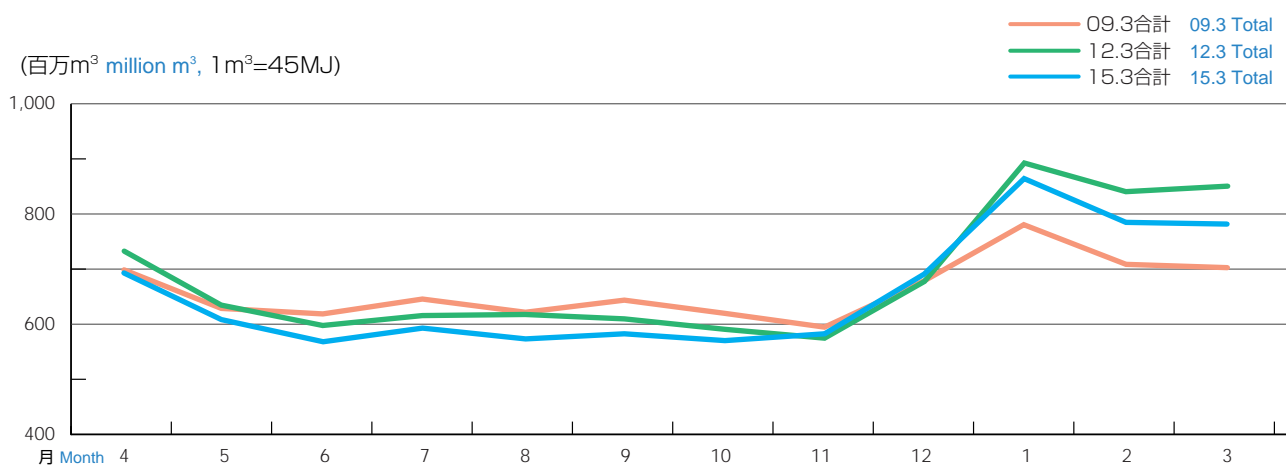
会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3
家庭用 Residential	2,329; 27.6%	2,303; 26.4%	2,310; 26.0%	2,238; 26.7%	2,244; 27.6%	2,275; 26.7%	2,271; 26.2%	2,272; 26.7%	2,198; 25.8%	2,186; 26.5%
商業用 Commercial	1,071; 12.7%	1,036; 11.9%	1,021; 11.5%	971; 11.6%	935; 11.5%	968; 11.4%	927; 10.7%	898; 10.6%	890; 10.4%	857; 10.4%
公・医療用 Public and medical	641; 7.6%	628; 7.2%	636; 7.2%	609; 7.3%	609; 7.5%	655; 7.7%	648; 7.5%	642; 7.6%	638; 7.5%	608; 7.4%
工業用 Industrial	4,049; 47.9%	4,354; 49.8%	4,458; 50.2%	4,128; 49.3%	3,877; 47.8%	4,141; 48.6%	4,355; 50.2%	4,222; 49.6%	4,329; 50.8%	4,133; 50.0%
他ガス事業者向け Wholesale	359; 4.2%	416; 4.8%	462; 5.2%	434; 5.2%	455; 5.6%	488; 5.7%	480; 5.5%	469; 5.5%	469; 5.5%	474; 5.7%
計 Total	8,448; 100.0%	8,738; 100.0%	8,887; 100.0%	8,380; 100.0%	8,119; 100.0%	8,528; 100.0%	8,681; 100.0%	8,503; 100.0%	8,524; 100.0%	8,259; 100.0%
うち大口供給 Sales in non-regulated area	4,312; 51.0%	4,618; 52.8%	5,130; 57.7%	4,834; 57.7%	4,576; 56.4%	4,874; 57.2%	5,062; 58.3%	4,894; 57.6%	4,988; 58.5%	4,755; 57.6%

2 セクター別顧客数(会計年度末) Number of customers by sector (at Fiscal Year end)



会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3
家庭用 Residential	6,437	6,497	6,556	6,611	6,650	6,681	6,710	6,747	6,794	6,849
商業用 Commercial	248	249	250	252	254	255	258	260	262	265
公・医療用 Public and medical	53	54	55	55	56	56	57	59	60	62
工業用 Industrial	20	20	20	20	20	20	20	20	20	20
計 Total	6,758	6,820	6,881	6,939	6,980	7,012	7,045	7,086	7,136	7,196

3 月間ガス販売量 Monthly gas sales volume



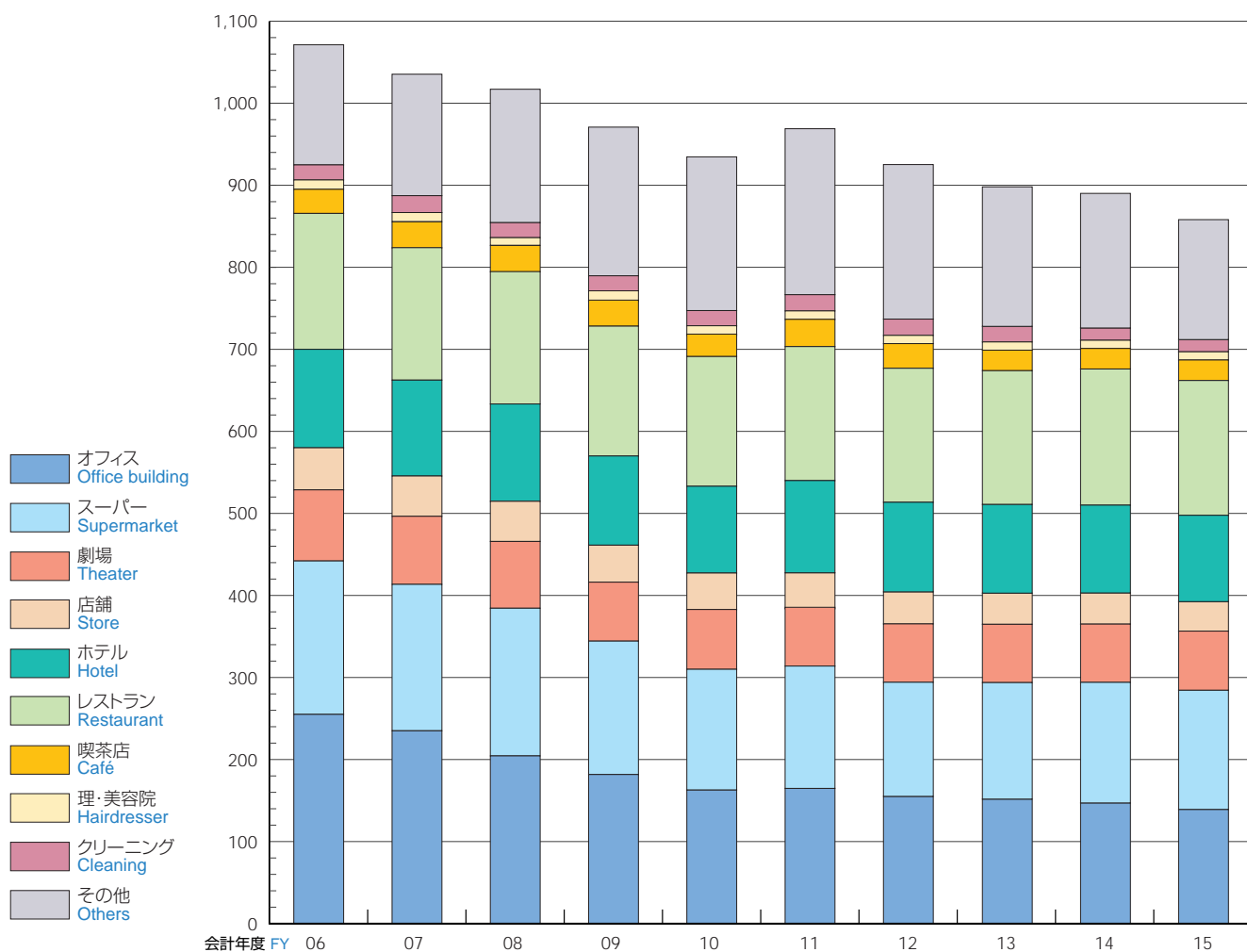
(百万m³ million m³, 1 m³=45MJ)

月 Month	4	5	6	7	8	9	10	11	12	1	2	3
09.3家庭用 09.3 Residential	239	189	135	107	78	84	114	159	233	330	294	277
09.3業務用 09.3 Non-residential	460	440	484	538	544	561	506	436	446	451	415	427
09.3合計 09.3 Total	699	629	619	646	622	644	620	595	679	781	709	703
12.3家庭用 12.3 Residential	259	194	140	99	78	82	109	146	215	345	299	305
12.3業務用 12.3 Non-residential	471	438	455	513	536	525	480	426	460	544	539	543
12.3合計 12.3 Total	730	632	595	613	615	607	588	572	675	890	838	848
15.3家庭用 15.3 Residential	233	180	116	95	78	82	105	156	224	346	296	275
15.3業務用 15.3 Non-residential	450	421	446	491	489	493	459	420	458	503	477	494
15.3合計 15.3 Total	683	601	562	586	567	576	564	576	681	849	772	769

他ガス事業者向け販売は含まない Wholesale are excluded.

4 商業用ガス販売の内訳 Breakdown of gas sales for commercial use

(百万m³ million m³, 1m³=45MJ)

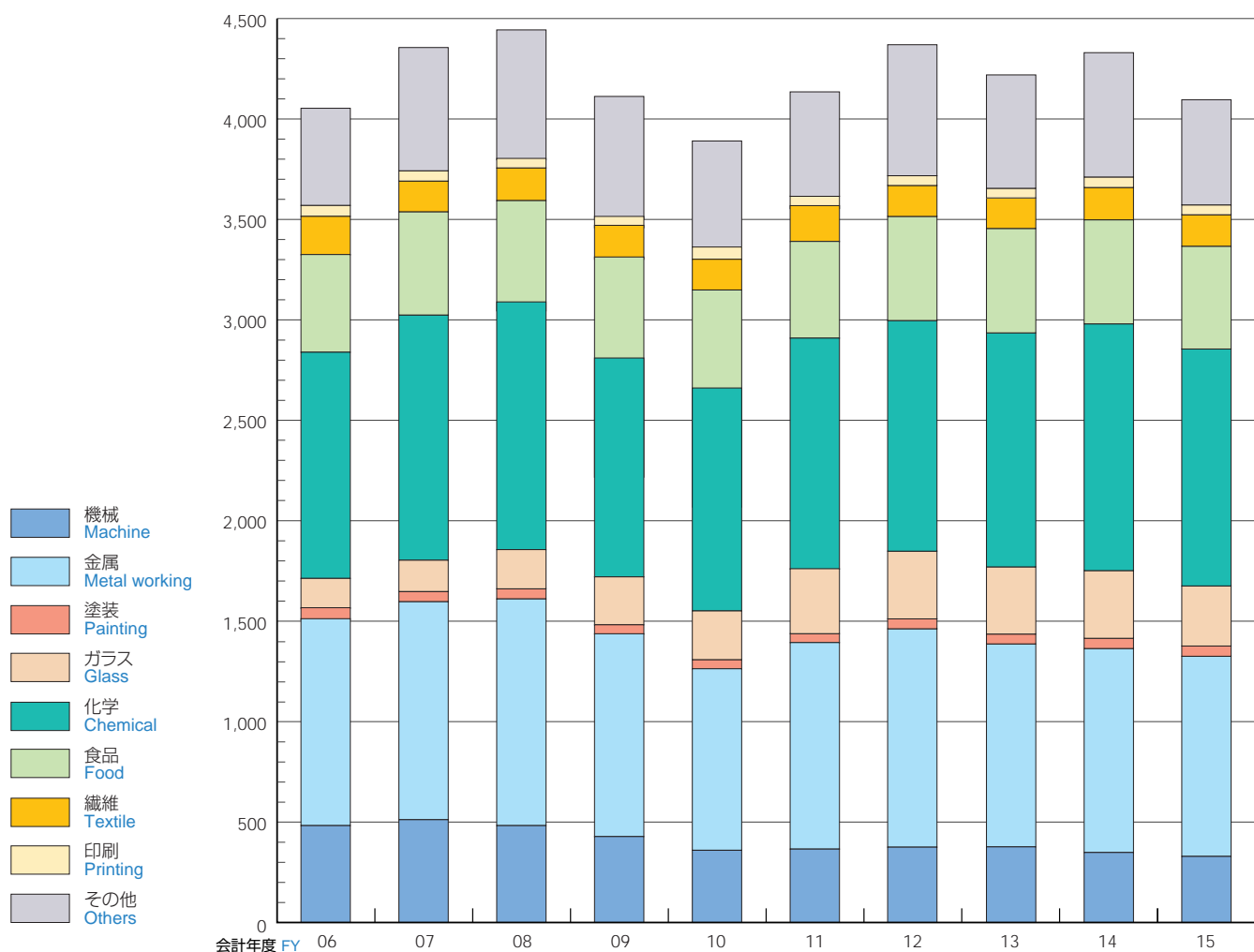


(百万m³ million m³, 1m³=45MJ)

会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3
オフィス Office building	255 23.8%	235 22.6%	205 20.1%	182 18.7%	163 17.4%	165 17.0%	155 16.8%	152 16.9%	147 16.5%	139 16.2%
スーパー Supermarket	187 17.5%	178 17.2%	178 17.4%	162 16.7%	148 15.8%	148 15.3%	139 15.1%	142 15.8%	147 16.6%	145 16.9%
劇場 Theater	87 8.1%	84 8.1%	81 7.9%	73 7.6%	73 7.8%	72 7.4%	71 7.7%	71 7.9%	71 8.0%	72 8.4%
店舗 Store	51 4.7%	49 4.7%	50 4.9%	45 4.7%	42 4.5%	43 4.4%	39 4.2%	38 4.2%	38 4.2%	36 4.2%
ホテル Hotel	120 11.2%	116 11.2%	117 11.4%	108 11.2%	106 11.4%	112 11.6%	109 11.8%	108 12.0%	107 12.0%	105 12.3%
レストラン Restaurant	166 15.5%	161 15.5%	163 15.9%	159 16.4%	158 16.9%	162 16.8%	163 17.6%	163 18.1%	166 18.6%	164 19.1%
喫茶店 Café	30 2.8%	33 3.2%	32 3.2%	31 3.2%	28 3.0%	34 3.5%	30 3.3%	25 2.8%	25 2.8%	25 2.9%
理・美容院 Hairdresser	11 1.0%	11 1.0%	11 1.0%	10 1.1%	10 1.1%	10 1.1%	10 1.1%	10 1.1%	10 1.1%	10 1.2%
クリーニング Cleaning	18 1.6%	21 2.0%	19 1.9%	19 1.9%	19 2.1%	20 2.0%	20 2.2%	19 2.1%	15 1.7%	15 1.8%
その他 Others	147 13.8%	150 14.5%	166 16.3%	181 18.6%	187 20.0%	203 20.9%	188 20.3%	170 18.9%	164 18.4%	146 17.0%
計 Total	1,071 100.0%	1,036 100.0%	1,021 100.0%	971 100.0%	935 100.0%	968 100.0%	927 100.0%	898 100.0%	890 100.0%	857 100.0%

5 工業用ガス販売の内訳 Breakdown of gas sales for industrial use

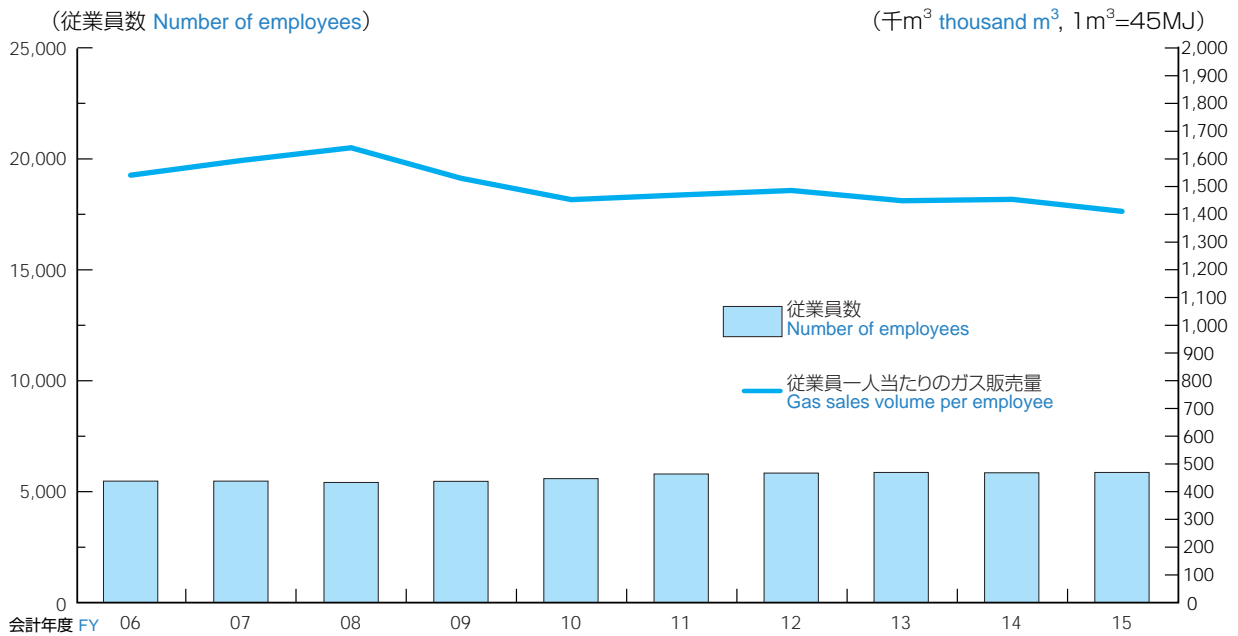
(百万m³ million m³, 1m³=45MJ)



(百万m³ million m³, 1m³=45MJ)

会計年度 FY	06.3		07.3		08.3		09.3		10.3		11.3		12.3		13.3		14.3		15.3	
機械 Machine	487	12.0%	513	11.8%	487	10.9%	422	10.2%	362	9.3%	369	8.9%	374	8.6%	376	8.9%	349	8.1%	332	8.0%
金属 Metal working	1,029	25.4%	1,087	25.0%	1,151	25.8%	1,024	24.8%	897	23.1%	1,027	24.8%	1,088	25.0%	1,011	23.9%	1,015	23.5%	1,006	24.3%
塗装 Painting	51	1.3%	51	1.2%	51	1.1%	47	1.2%	44	1.1%	47	1.1%	48	1.1%	49	1.2%	51	1.2%	51	1.2%
ガラス Glass	141	3.5%	153	3.5%	160	3.6%	221	5.4%	253	6.5%	314	7.6%	337	7.7%	335	7.9%	337	7.8%	302	7.3%
化学 Chemical	1,158	28.6%	1,223	28.1%	1,247	28.0%	1,100	26.7%	1,103	28.4%	1,134	27.4%	1,137	26.1%	1,166	27.6%	1,228	28.4%	1,190	28.8%
食品 Food	491	12.1%	511	11.7%	514	11.5%	501	12.1%	492	12.7%	505	12.2%	517	11.9%	520	12.3%	518	12.0%	516	12.5%
繊維 Textile	149	3.7%	158	3.6%	168	3.8%	155	3.8%	147	3.8%	171	4.1%	154	3.5%	152	3.6%	161	3.7%	158	3.8%
印刷 Printing	62	1.5%	61	1.4%	59	1.3%	54	1.3%	51	1.3%	52	1.3%	49	1.1%	48	1.1%	52	1.2%	50	1.2%
その他 Others	483	11.9%	597	13.7%	620	13.9%	603	14.6%	529	13.6%	521	12.6%	652	15.0%	565	13.4%	619	14.3%	528	12.8%
計 Total	4,049	100.0%	4,354	100.0%	4,458	100.0%	4,128	100.0%	3,877	100.0%	4,141	100.0%	4,355	100.0%	4,222	100.0%	4,329	100.0%	4,133	100.0%

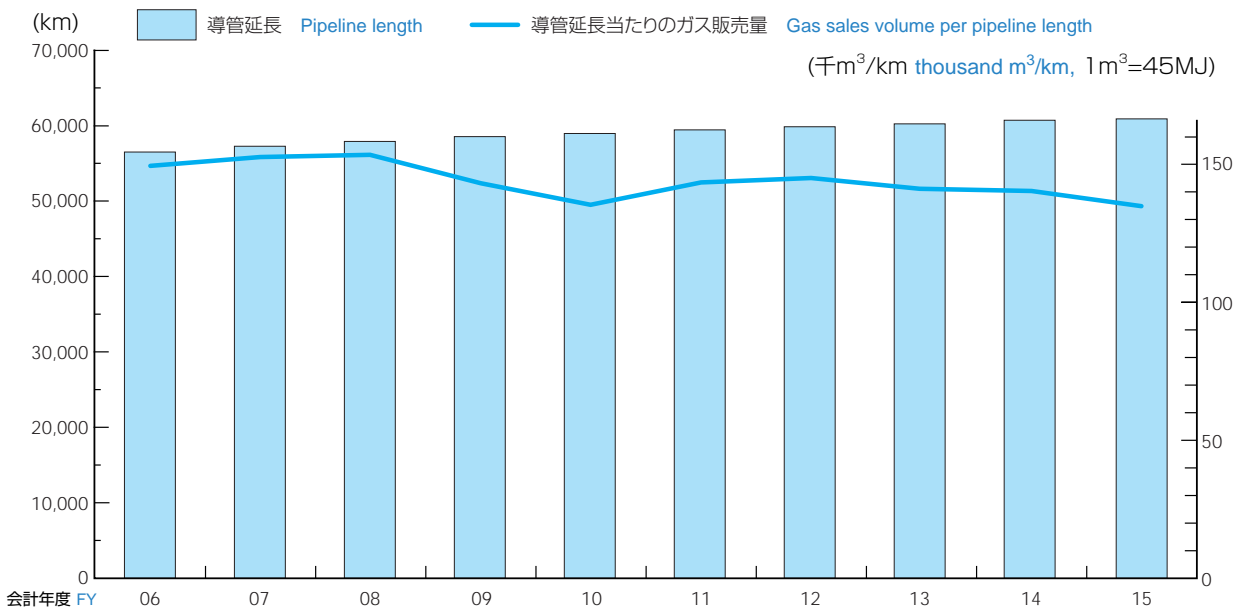
6 従業員一人当たりのガス販売量 Gas sales volume per employee



会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3
従業員数 Number of employees	5,481	5,481	5,418	5,477	5,588	5,800	5,841	5,867	5,861	5,866
従業員一人当たりのガス販売量(千m ³) Gas sales volume per employee (thousand m ³)	1,541	1,594	1,640	1,530	1,453	1,470	1,486	1,449	1,454	1,408

従業員数は、個別ベースで臨時雇用者・出向者を除く Number of non-consolidated employees excludes part-time and seconded employees.

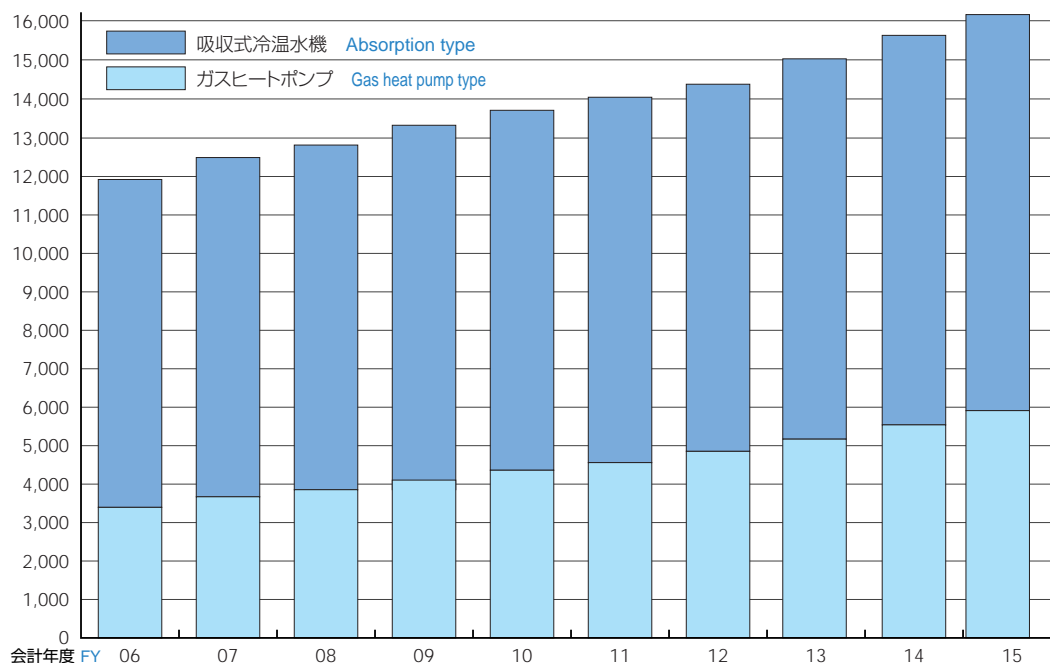
7 導管延長当たりのガス販売量 Gas sales volume per pipeline length



会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3
導管延長(km) Pipeline length(km)	56,544	57,278	57,931	58,570	58,997	59,484	59,886	60,276	60,754	61,078
導管延長当たりのガス販売量(千m ³ /km) Gas sales volume per pipeline length (thousand m ³ /km)	149.4	152.6	153.4	143.1	135.3	143.4	145.0	141.1	140.3	135.2

8 ガス空調の累積出荷容量 Stock capacity of gas air-conditioning systems sold

(千kW thousand kW)



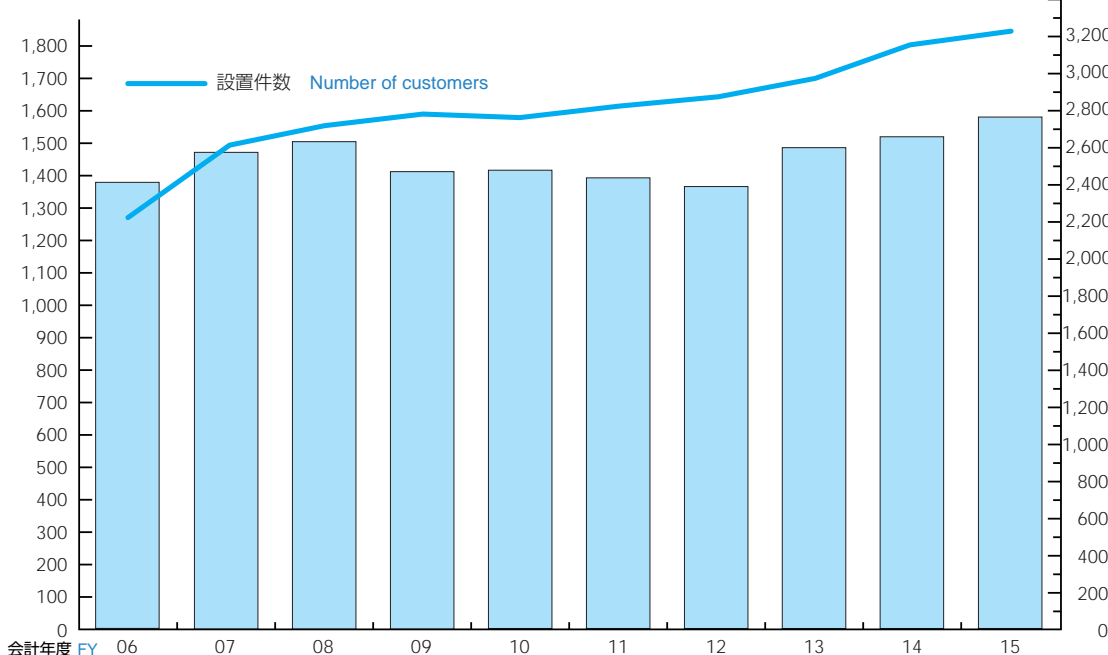
(千kW thousand kW)

会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3
吸収式冷温水機 Absorption type	8,560	8,789	8,991	9,150	9,307	9,507	9,648	9,868	10,097	10,266
ガスヒートポンプ Gas heat pump type	3,417	3,724	3,957	4,169	4,367	4,590	4,838	5,159	5,524	5,896
計 Total	11,977	12,513	12,948	13,318	13,674	14,097	14,485	15,027	15,621	16,162

9 コージェネレーションの累積設置容量 Stock capacity of cogeneration systems sold

(千kW thousand kW)

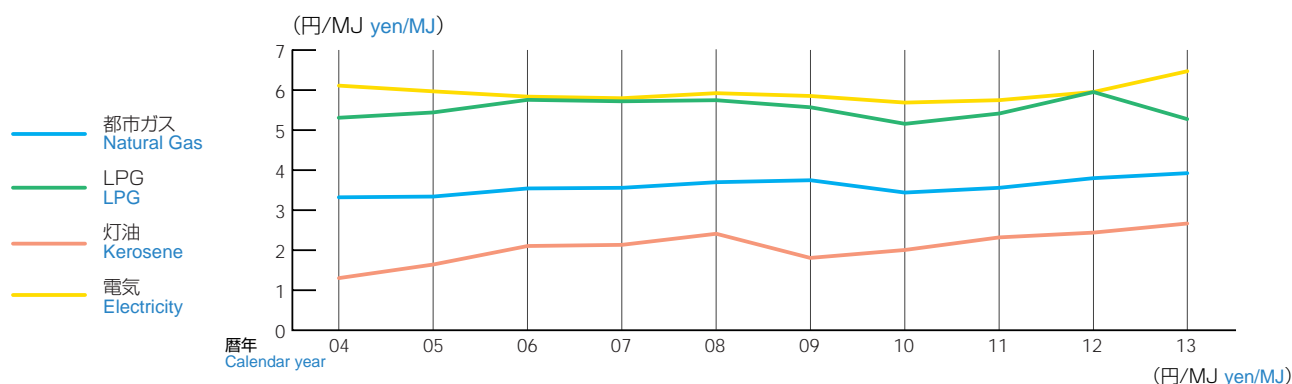
(設置件数 Number of customers)



会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3
千 kW thousand kW	1,385	1,471	1,504	1,412	1,413	1,389	1,364	1,486	1,519	1,581
設置件数 Number of customers	2,210	2,608	2,714	2,793	2,776	2,827	2,874	2,985	3,152	3,211

過去に遡り撤去分等を見直している Cogenerations removed are excluded.

10 家庭用エネルギーの価格比較 Price comparison for residential fuels



暦年 Calendar year	04	05	06	07	08	09	10	11	12	13
都市ガス Natural gas	3.32 (100)	3.34 (100)	3.54 (100)	3.56 (100)	3.70 (100)	3.75 (100)	3.43 (100)	3.56 (100)	3.80 (100)	3.92 (100)
LPG LPG	5.31 (159.9)	5.44 (162.9)	5.76 (162.7)	5.72 (160.7)	5.75 (155.4)	5.58 (148.8)	5.16 (150.4)	5.41 (152.0)	5.95 (156.6)	5.28 (134.7)
灯油 Kerosene	1.30 (39.2)	1.64 (49.1)	2.11 (59.6)	2.13 (59.8)	2.41 (65.1)	1.81 (48.3)	2.02 (58.9)	2.31 (64.9)	2.43 (63.9)	2.67 (68.1)
電気 Electricity	6.11 (184.0)	5.97 (178.7)	5.83 (164.7)	5.80 (162.9)	5.92 (160.0)	5.85 (156.0)	5.69 (165.9)	5.75 (161.5)	5.95 (156.6)	6.48 (165.3)

下段()内は、都市ガスを100としたときの相対値

Figures in parentheses show relative number to natural gas (natural gas=100).

出典：家庭用エネルギー統計年報（近畿）（住環境計画研究所）

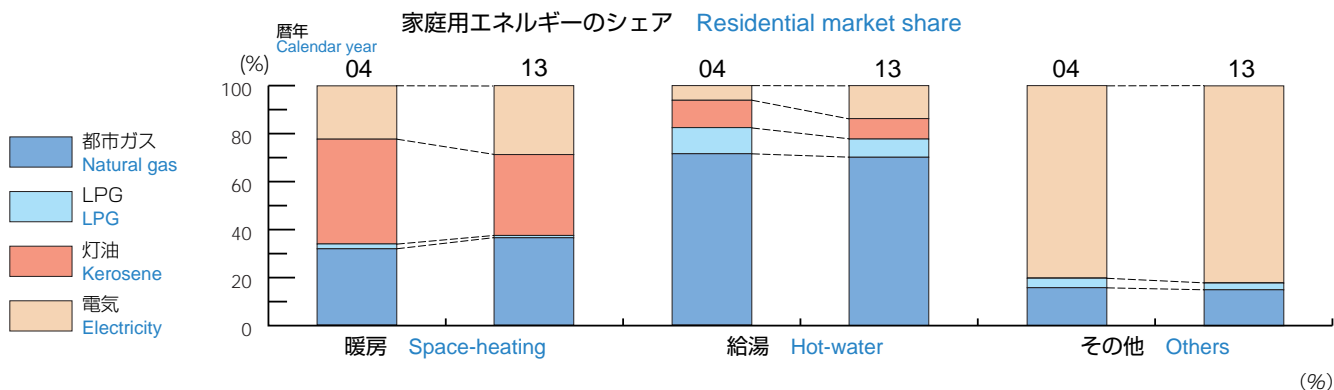
Data from "Annual Databook of Energy for Residential" published by Jukankyo Research Institute, Inc.

11 大阪ガスの市場シェア Market share of Osaka Gas

会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3	15.3
取付メーター数 Number of meters installed	6,733	6,820	6,881	6,939	6,980	7,012	7,045	7,086	7,136	7,195
供給区域内一般世帯数 Number of households in our service area	6,668	6,782	6,878	6,987	7,072	7,113	7,193	7,229	7,296	7,359
普及率 Share	101.0%	100.6%	100.0%	99.3%	98.7%	98.6%	98.0%	98.0%	97.8%	97.8%

2006年3月期までは12月末値、2007年3月期以降は会計年度末値

Until Fiscal Year 2006.3: as of the end of December, Since Fiscal Year 2007.3: as of the end of Fiscal Year



暦年 Calendar year	都市ガス Natural gas		LPG LPG		灯油 Kerosene		電気 Electricity	
	04	13	04	13	04	13	04	13
暖房 Space-heating	32.6	42.5	2.4	1.2	41.3	26.1	23.6	30.3
給湯 Hot-water	72.4	70.4	11.8	10.0	9.3	5.8	6.6	13.9
その他 Others	15.1	14.6	4.3	2.4	0.0	0.0	80.6	83.0

出典：家庭用エネルギー統計年報（近畿）（住環境計画研究所） Data from "Annual Databook of Energy for Residential" published by Jukankyo Research Institute, Inc.

冷房用途を除く Cooling use is excluded.