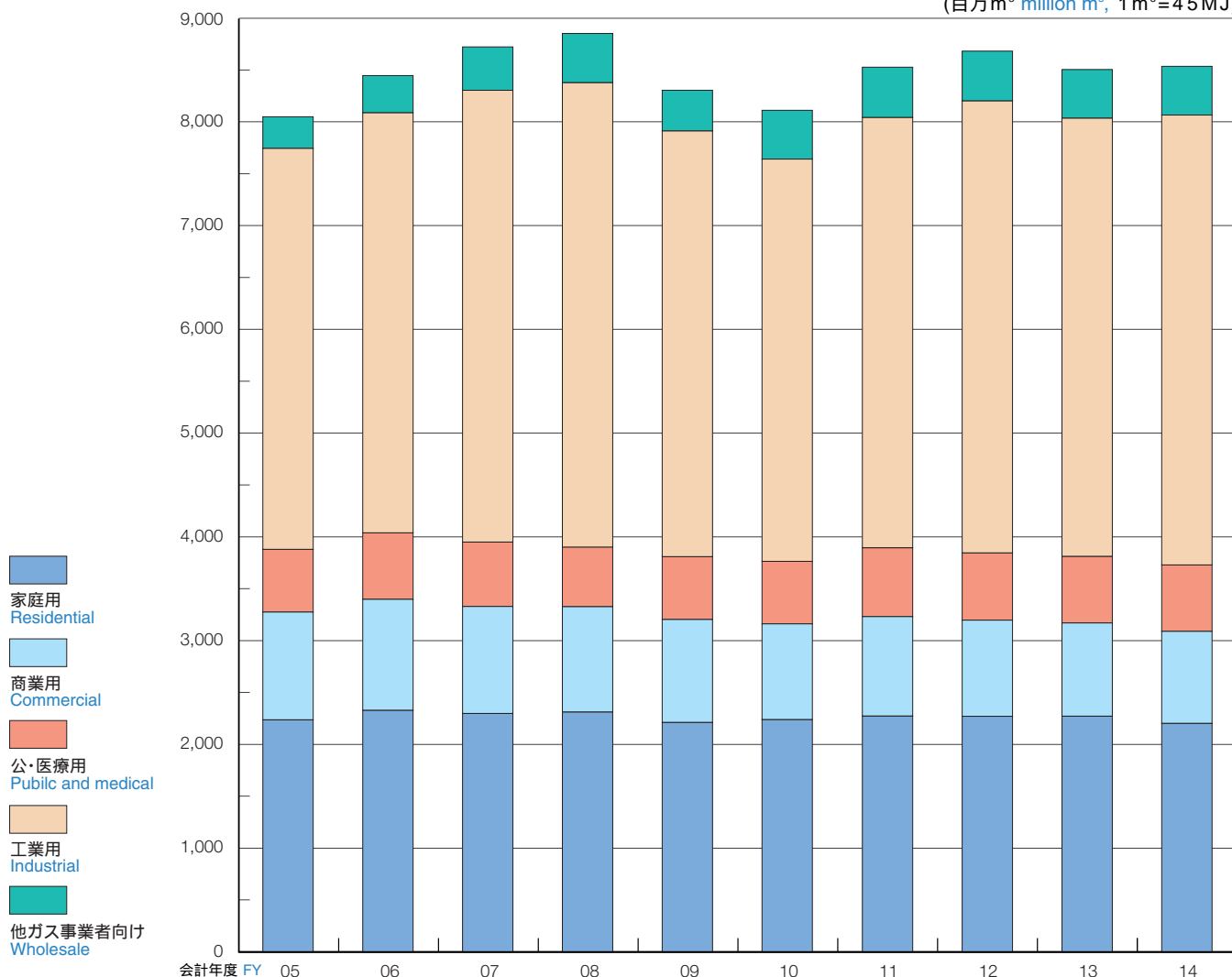


# ガスビジネス Gas Business

## ガス販売状況 Gas Sales

### 1 セクター別のガス販売量 Gas sales volume by sector

(百万m<sup>3</sup> million m<sup>3</sup>, 1 m<sup>3</sup>=4.5 MJ)

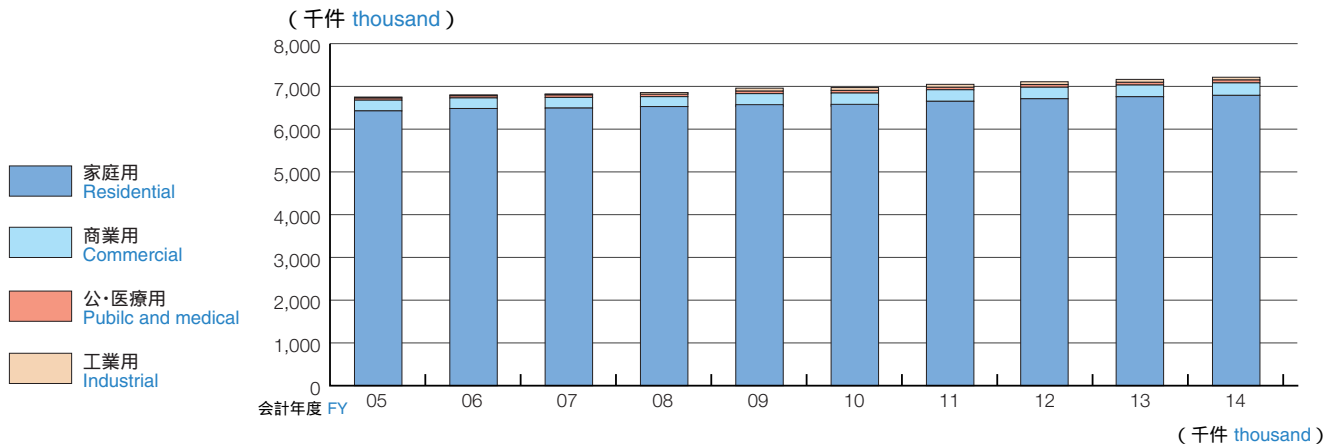


### ガス販売量 Gas sales volume

(百万m<sup>3</sup> million m<sup>3</sup>, 1 m<sup>3</sup>=4.5 MJ)

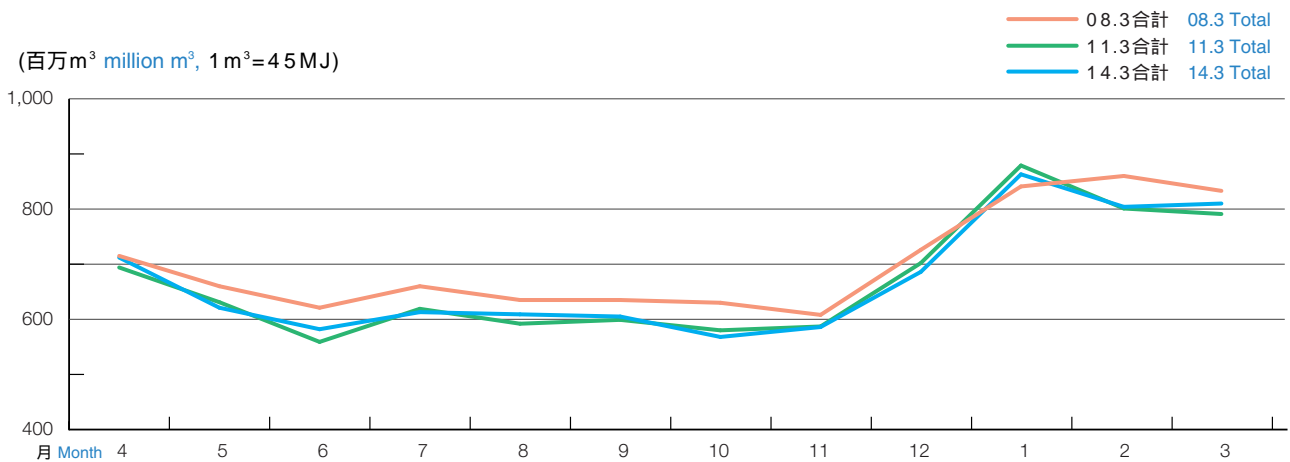
会計年度 FY	05.3	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3
家庭用 Residential	2,238; 27.8%	2,329; 27.6%	2,303; 26.4%	2,310; 26.0%	2,238; 26.7%	2,244; 27.6%	2,275; 26.7%	2,271; 26.2%	2,272; 26.7%	2,198; 25.8%
商業用 Commercial	1,039; 12.9%	1,071; 12.7%	1,036; 11.9%	1,021; 11.5%	971; 11.6%	935; 11.5%	968; 11.4%	927; 10.7%	898; 10.6%	890; 10.4%
公・医療用 Public and medical	605; 7.5%	641; 7.6%	628; 7.2%	636; 7.2%	609; 7.3%	609; 7.5%	655; 7.7%	648; 7.5%	642; 7.6%	638; 7.5%
工業用 Industrial	3,865; 48.0%	4,049; 47.9%	4,354; 49.8%	4,458; 50.2%	4,128; 49.3%	3,877; 47.8%	4,141; 48.6%	4,355; 50.2%	4,222; 49.6%	4,329; 50.8%
他ガス事業者向け Wholesale	305; 3.8%	359; 4.2%	416; 4.8%	462; 5.2%	434; 5.2%	455; 5.6%	488; 5.7%	480; 5.5%	469; 5.5%	469; 5.5%
計 Total	8,053; 100.0%	8,448; 100.0%	8,738; 100.0%	8,887; 100.0%	8,380; 100.0%	8,119; 100.0%	8,528; 100.0%	8,681; 100.0%	8,503; 100.0%	8,524; 100.0%
うち大口供給 Sales in non-regulated area	3,960; 49.2%	4,312; 51.0%	4,618; 52.8%	5,130; 57.7%	4,834; 57.7%	4,576; 56.4%	4,874; 57.2%	5,062; 58.3%	4,894; 57.6%	4,988; 58.5%

## 2 セクター別顧客数(会計年度末) Number of customers by sector (at Fiscal Year end)



会計年度 FY	05.3	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3
家庭用 Residential	6,377	6,437	6,497	6,556	6,611	6,650	6,681	6,710	6,747	6,794
商業用 Commercial	247	248	249	250	252	254	255	258	260	262
公・医療用 Public and medical	51	53	54	55	55	56	56	57	59	60
工業用 Industrial	20	20	20	20	20	20	20	20	20	20
計 Total	6,696	6,758	6,820	6,881	6,939	6,980	7,012	7,045	7,086	7,136

## 3 月間ガス販売量 Monthly gas sales volume



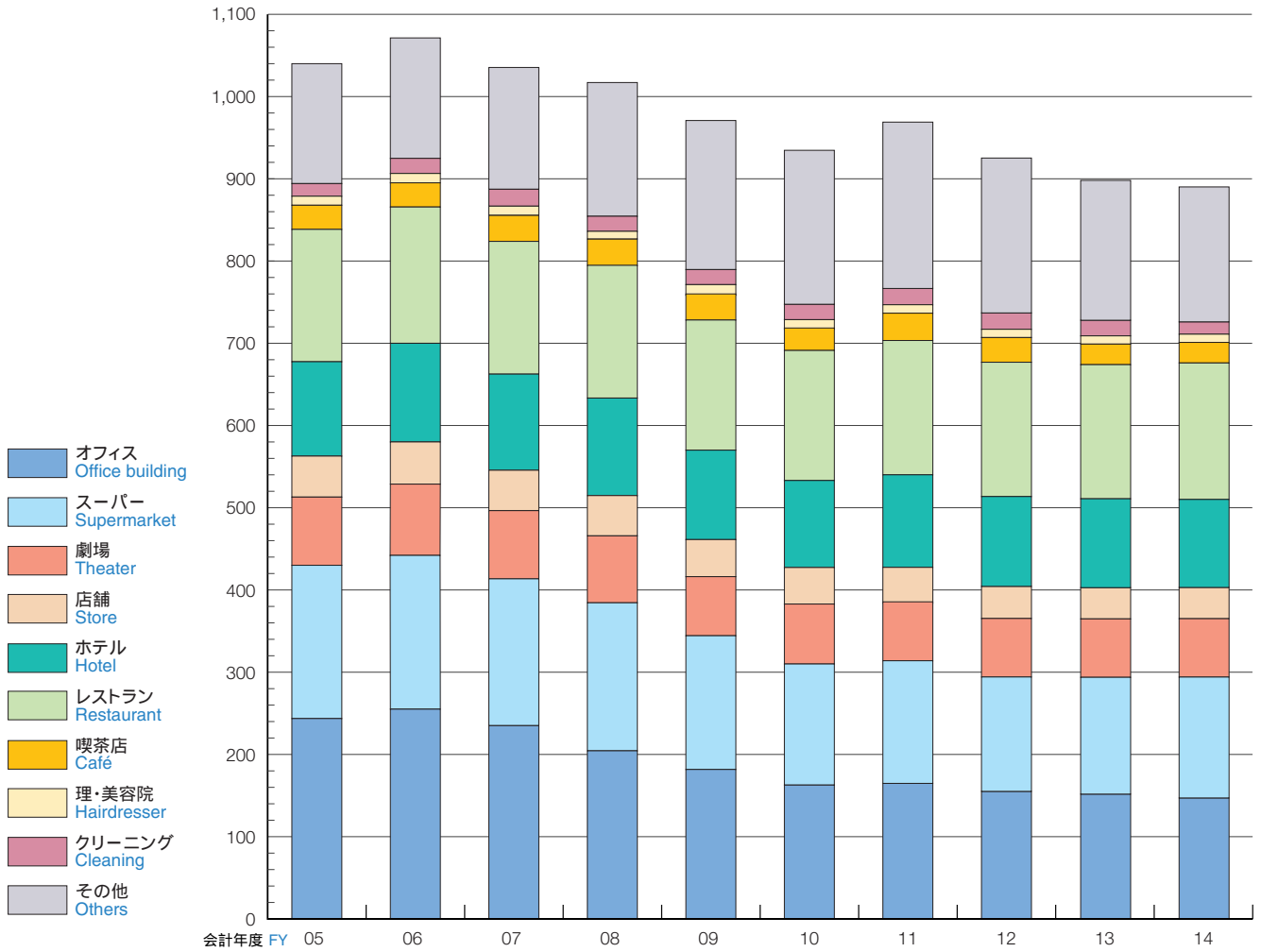
(百万m<sup>3</sup> million m<sup>3</sup>, 1 m<sup>3</sup>=45MJ)

月 Month	4	5	6	7	8	9	10	11	12	1	2	3
08.3家庭用 08.3 Residential	239	203	135	113	93	80	104	154	239	325	330	295
08.3業務用 08.3 Non-residential	476	457	487	548	542	555	526	453	487	515	530	538
08.3合計 08.3 Total	715	660	621	660	635	635	630	608	726	841	860	833
11.3家庭用 11.3 Residential	255	202	139	105	79	70	102	158	227	348	305	287
11.3業務用 11.3 Non-residential	457	420	443	508	530	535	467	428	460	515	500	503
11.3合計 11.3 Total	712	621	582	613	609	605	568	586	686	863	804	791
14.3家庭用 14.3 Residential	233	197	114	95	74	76	99	150	230	351	295	283
14.3業務用 14.3 Non-residential	461	434	445	524	518	523	481	437	472	528	506	526
14.3合計 14.3 Total	694	631	559	619	592	599	580	587	702	879	801	810

他ガス事業者向け販売は含まない Wholesale are excluded.

## 4 商業用ガス販売の内訳 Breakdown of gas sales for commercial use

(百万m<sup>3</sup> million m<sup>3</sup>, 1 m<sup>3</sup>=45MJ)

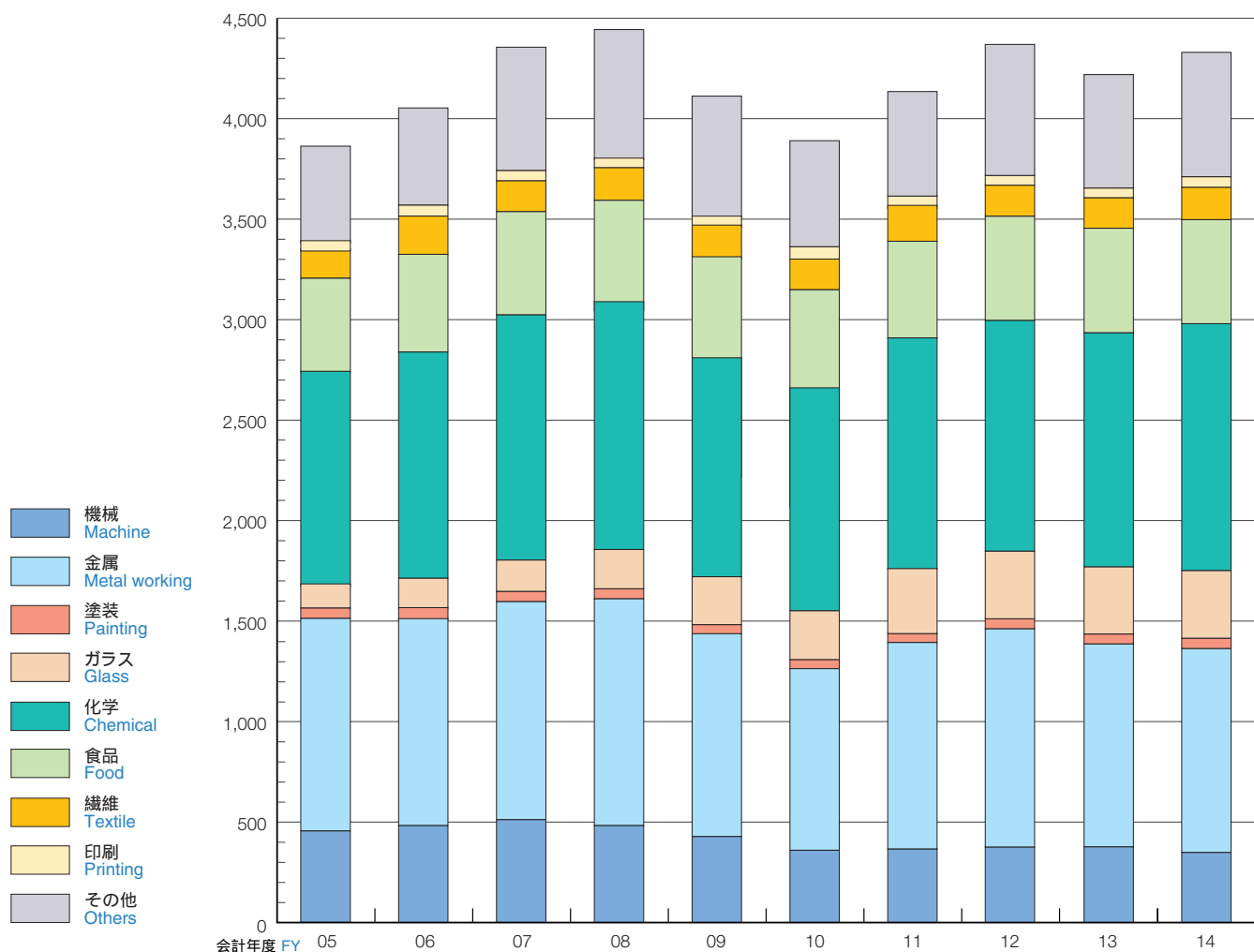


(百万m<sup>3</sup> million m<sup>3</sup>, 1 m<sup>3</sup>=45MJ)

会計年度 FY	05.3		06.3		07.3		08.3		09.3		10.3		11.3		12.3		13.3		14.3	
オフィス Office building	243	23.4%	255	23.8%	235	22.6%	205	20.1%	182	18.7%	163	17.4%	165	17.0%	155	16.8%	152	16.9%	147	16.5%
スーパー Supermarket	187	18.0%	187	17.5%	178	17.2%	178	17.4%	162	16.7%	148	15.8%	148	15.3%	139	15.1%	142	15.8%	147	16.6%
劇場 Theater	82	7.9%	87	8.1%	84	8.1%	81	7.9%	73	7.6%	73	7.8%	72	7.4%	71	7.7%	71	7.9%	71	8.0%
店舗 Store	50	4.8%	51	4.7%	49	4.7%	50	4.9%	45	4.7%	42	4.5%	43	4.4%	39	4.2%	38	4.2%	38	4.2%
ホテル Hotel	116	11.2%	120	11.2%	116	11.2%	117	11.4%	108	11.2%	106	11.4%	112	11.6%	109	11.8%	108	12.0%	107	12.0%
レストラン Restaurant	161	15.5%	166	15.5%	161	15.5%	163	15.9%	159	16.4%	158	16.9%	162	16.8%	163	17.6%	163	18.1%	166	18.6%
喫茶店 Café	29	2.8%	30	2.8%	33	3.2%	32	3.2%	31	3.2%	28	3.0%	34	3.5%	30	3.3%	25	2.8%	25	2.8%
理・美容院 Hairdresser	11	1.0%	11	1.0%	11	1.0%	11	1.0%	10	1.1%	10	1.1%	10	1.1%	10	1.1%	10	1.1%	10	1.1%
クリーニング Cleaning	15	1.5%	18	1.6%	21	2.0%	19	1.9%	19	1.9%	19	2.1%	20	2.0%	20	2.2%	19	2.1%	15	1.7%
その他 Others	145	14.0%	147	13.8%	150	14.5%	166	16.3%	181	18.6%	187	20.0%	203	20.9%	188	20.3%	170	18.9%	164	18.4%
計 Total	1,039	100.0%	1,071	100.0%	1,036	100.0%	1,021	100.0%	971	100.0%	935	100.0%	968	100.0%	927	100.0%	898	100.0%	890	100.0%

## 5 工業用ガス販売の内訳 Breakdown of gas sales for industrial use

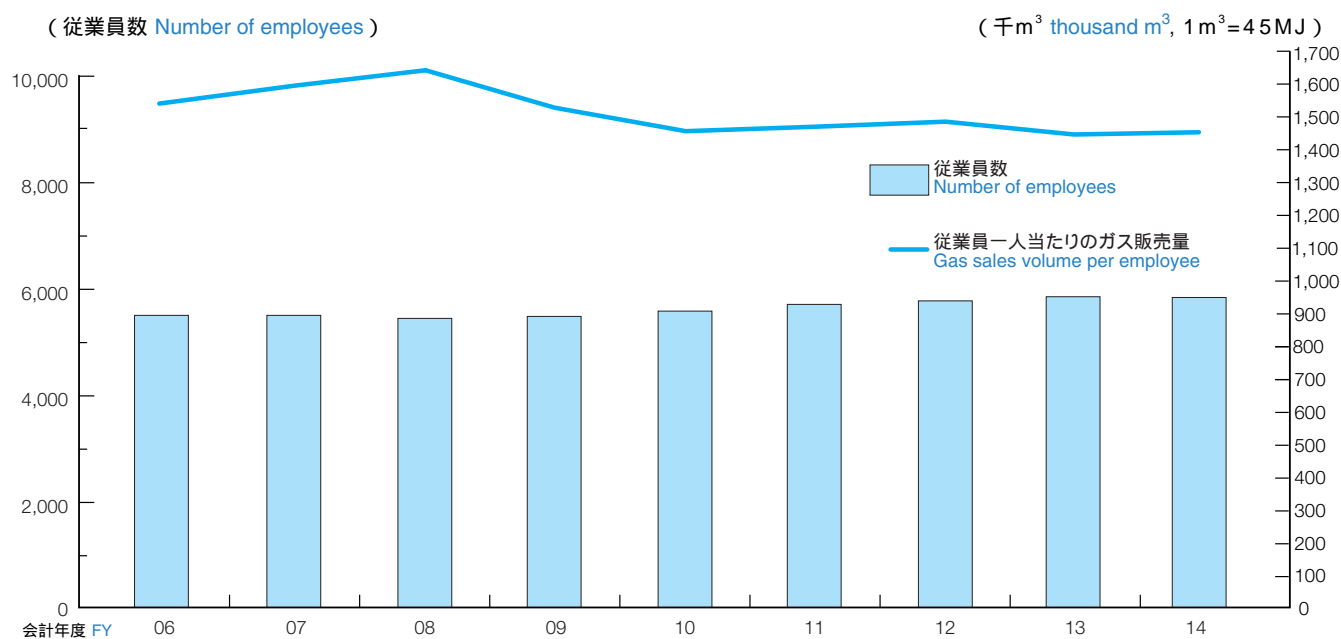
(百万m<sup>3</sup> million m<sup>3</sup>, 1m<sup>3</sup>=45MJ)



(百万m<sup>3</sup> million m<sup>3</sup>, 1m<sup>3</sup>=45MJ)

会計年度 FY	05.3	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3
機械 Machine	455   11.8%	487   12.0%	513   11.8%	487   10.9%	422   10.2%	362   9.3%	369   8.9%	374   8.6%	376   8.9%	349   8.1%
金属 Metal working	1,058   27.4%	1,029   25.4%	1,087   25.0%	1,151   25.8%	1,024   24.8%	897   23.1%	1,027   24.8%	1,088   25.0%	1,011   23.9%	1,015   23.5%
塗装 Painting	51   1.3%	51   1.3%	51   1.2%	51   1.1%	47   1.2%	44   1.1%	47   1.1%	48   1.1%	49   1.2%	51   1.2%
ガラス Glass	126   3.3%	141   3.5%	153   3.5%	160   3.6%	221   5.4%	253   6.5%	314   7.6%	337   7.7%	335   7.9%	337   7.8%
化学 Chemical	1,054   27.3%	1,158   28.6%	1,223   28.1%	1,247   28.0%	1,100   26.7%	1,103   28.4%	1,134   27.4%	1,137   26.1%	1,166   27.6%	1,228   28.4%
食品 Food	476   12.3%	491   12.1%	511   11.7%	514   11.5%	501   12.1%	492   12.7%	505   12.2%	517   11.9%	520   12.3%	518   12.0%
繊維 Textile	134   3.5%	149   3.7%	158   3.6%	168   3.8%	155   3.8%	147   3.8%	171   4.1%	154   3.5%	152   3.6%	161   3.7%
印刷 Printing	58   1.5%	62   1.5%	61   1.4%	59   1.3%	54   1.3%	51   1.3%	52   1.3%	49   1.1%	48   1.1%	52   1.2%
その他 Others	453   11.7%	483   11.9%	597   13.7%	620   13.9%	603   14.6%	529   13.6%	521   12.6%	652   15.0%	565   13.4%	619   14.3%
計 Total	3,865   100.0%	4,049   100.0%	4,354   100.0%	4,458   100.0%	4,128   100.0%	3,877   100.0%	4,141   100.0%	4,355   100.0%	4,222   100.0%	4,329   100.0%

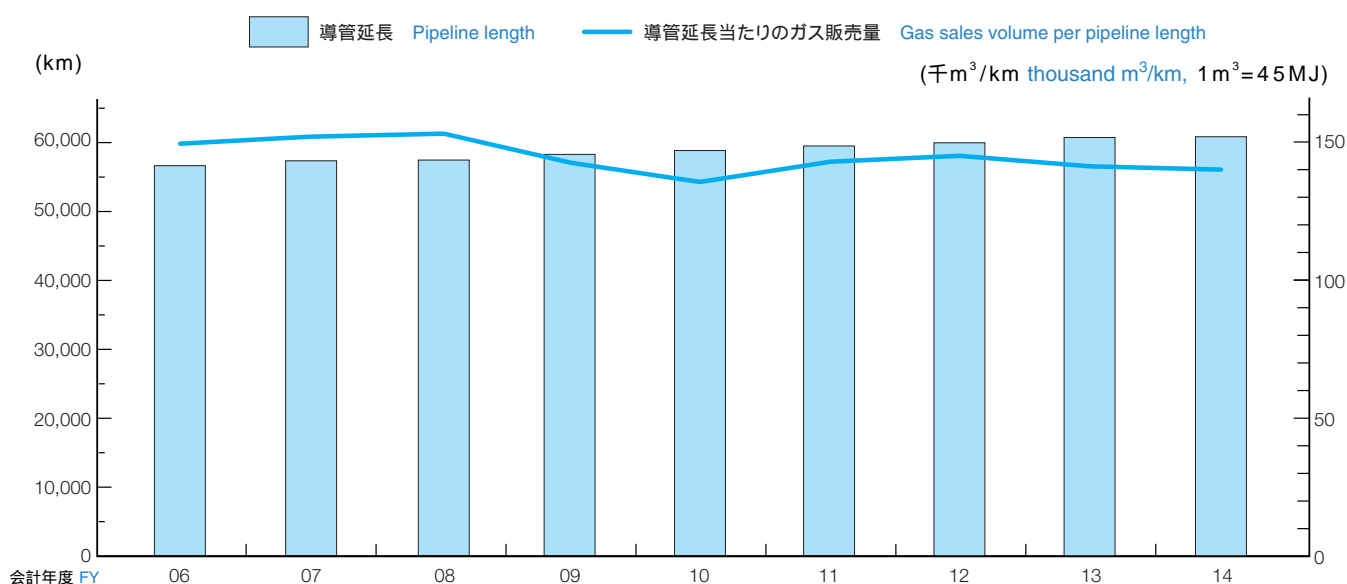
## 6 従業員一人当たりのガス販売量 Gas sales volume per employee



会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3
従業員数 Number of employees	5,481	5,481	5,418	5,477	5,588	5,800	5,841	5,867	5,861
従業員一人当たりのガス販売量(千m <sup>3</sup> ) Gas sales volume per employee (thousand m <sup>3</sup> )	1,541	1,594	1,640	1,530	1,453	1,470	1,486	1,449	1,454

従業員数は、個別ベースで臨時雇用者・出向者を除く Number of non-consolidated employees excludes part-time and seconded employees.

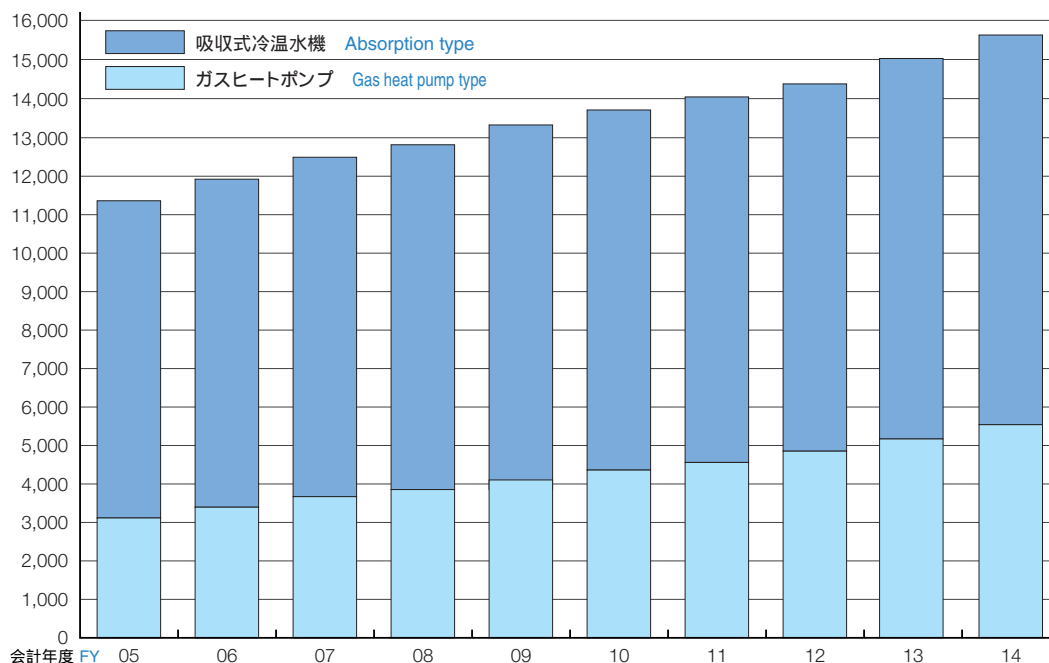
## 7 導管延長当たりのガス販売量 Gas sales volume per pipeline length



会計年度 FY	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3
導管延長(km) Pipeline length(km)	56,544	57,278	57,931	58,570	58,997	59,484	59,886	60,276	60,754
導管延長当たりのガス販売量 (千m <sup>3</sup> /km) Gas sales volume per pipeline length (thousand m <sup>3</sup> /km)	149.4	152.6	153.4	143.1	135.3	143.4	145.0	141.1	140.3

## 8 ガス空調の累積設置容量 Stock capacity of gas air-conditioning systems sold

(千kW thousand kW)

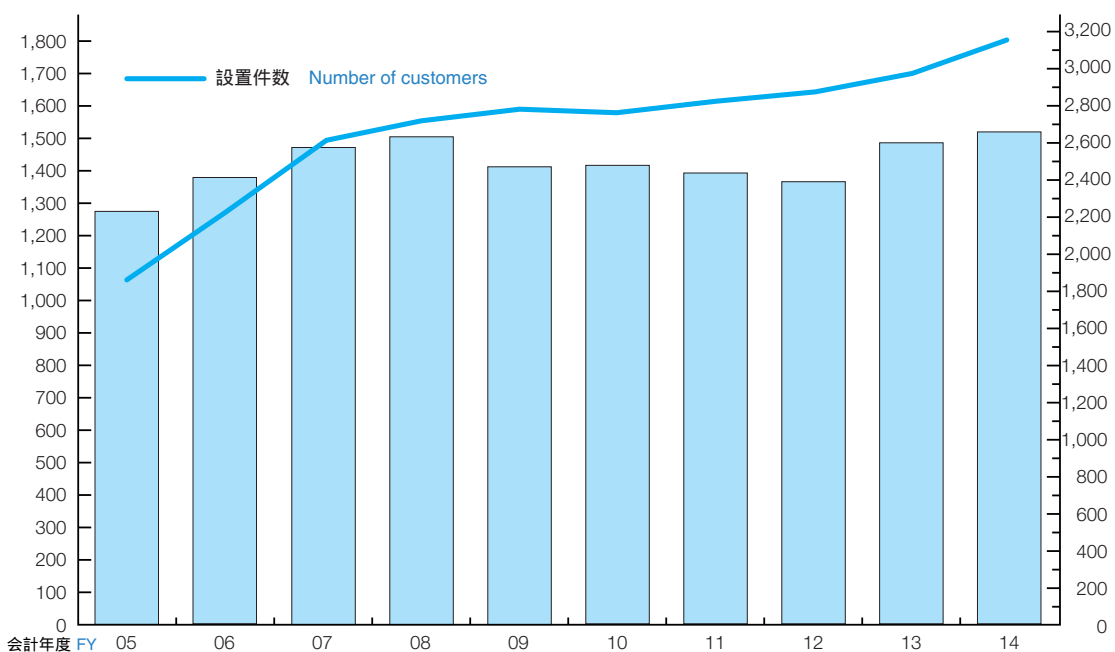


会計年度 FY	05.3	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3
吸収式冷温水機 Absorption type	8,260	8,559	8,789	8,991	9,150	9,307	9,507	9,648	9,868	10,097
ガスヒートポンプ Gas heat pump type	3,102	3,417	3,724	3,957	4,169	4,367	4,590	4,838	5,159	5,524
計 Total	11,362	11,977	12,513	12,948	13,318	13,674	14,097	14,485	15,027	15,621

## 9 コージェネレーションの累積設置容量 Stock capacity of cogeneration systems sold

(千kW thousand kW)

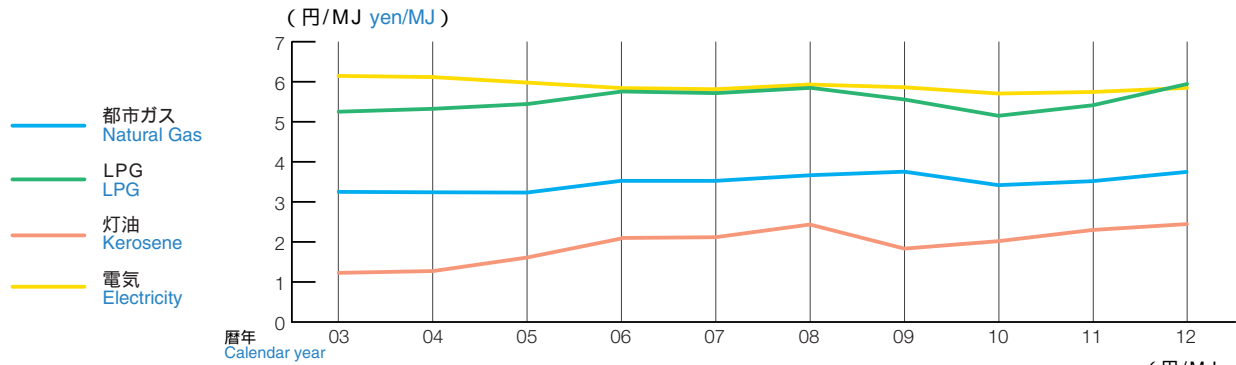
(設置件数 Number of customers)



会計年度 FY	05.3	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3
千 kW thousand kW	1,278	1,385	1,471	1,504	1,412	1,413	1,389	1,364	1,486	1,519
設置件数 Number of customers	1,853	2,210	2,608	2,714	2,793	2,776	2,827	2,874	2,985	3,152

過去に遡り撤去分等を見直している Cogenerations removed are excluded.

## 10 家庭用エネルギーの価格比較 Price comparison for residential fuels



暦年 Calendar year	03	04	05	06	07	08	09	10	11	12
都市ガス Natural gas	3.33 (100)	3.32 (100)	3.34 (100)	3.54 (100)	3.56 (100)	3.70 (100)	3.75 (100)	3.43 (100)	3.56 (100)	3.78 (100)
LPG	5.25 (157.7)	5.31 (159.9)	5.44 (162.9)	5.76 (162.7)	5.72 (160.7)	5.75 (155.4)	5.58 (148.8)	5.16 (150.4)	5.41 (152.0)	5.95 (157.4)
灯油 Kerosene	1.24 (37.2)	1.30 (39.2)	1.64 (49.1)	2.11 (59.6)	2.13 (59.8)	2.41 (65.1)	1.81 (48.3)	2.02 (58.9)	2.31 (64.9)	2.43 (64.3)
電気 Electricity	6.14 (184.4)	6.11 (184.0)	5.97 (178.7)	5.83 (164.7)	5.80 (162.9)	5.92 (160.0)	5.85 (156.0)	5.69 (165.9)	5.70 (160.1)	5.84 (154.5)

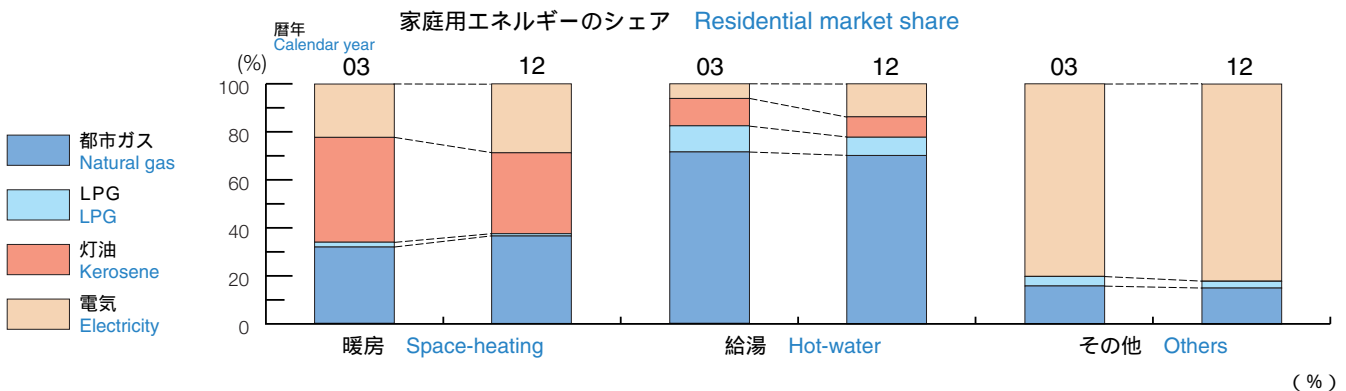
下段( )内は、都市ガスを100としたときの相対値  
 Figures in parentheses show relative number to natural gas (natural gas=100).

出典：家庭用エネルギー統計年報（近畿）(住環境計画研究所)  
 Data from "Annual Databook of Energy for Residential" published by Jukankyo Research Institute, Inc.

## 11 大阪ガスの市場シェア Market share of Osaka Gas

会計年度 FY	05.3	06.3	07.3	08.3	09.3	10.3	11.3	12.3	13.3	14.3
取付メーター数 Number of meters installed	6,669	6,733	6,820	6,881	6,939	6,980	7,012	7,045	7,086	7,136
供給区域内一般世帯数 Number of households in our service area	6,652	6,668	6,782	6,878	6,987	7,072	7,113	7,193	7,229	7,296
普及率 Share	100.3%	101.0%	100.6%	100.0%	99.3%	98.7%	98.6%	98.0%	98.0%	97.8%

2006年3月期までは12月末値、2007年3月期以降は会計年度末値  
 Until Fiscal Year 2006.3: as of the end of December, Since Fiscal Year 2007.3: as of the end of Fiscal Year



暦年 Calendar year	都市ガス Natural gas		LPG LPG		灯油 Kerosene		電気 Electricity	
	03	12	03	12	03	12	03	12
暖房 Space-heating	32.0	36.6	2.0	1.0	43.7	33.7	22.4	28.7
給湯 Hot-water	71.6	70.1	10.9	7.6	11.4	8.5	6.2	13.8
その他 Others	15.8	14.9	4.0	2.9	0.0	0.0	80.2	82.3

出典：家庭用エネルギー統計年報（近畿）(住環境計画研究所) Data from "Annual Databook of Energy for Residential" published by Jukankyo Research Institute, Inc.  
 冷房用途を除く Cooling use is excluded.